

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS MISSISSIPPI STATE, MS  
AGENCY ADDRESS

DR. MARK E. KEENUM  
CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2009	Estimate Expenses FY Ending June 30, 2010	Requested for FY Ending June 30, 2011	Requested Increase (+) or Decrease (-) FY 2011 vs. FY 2010 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
<b>I. A. PERSONAL SERVICES</b>					
1. Salaries, Wages & Fringe Benefits (Base)	146,759,908	150,912,976	153,727,756		
a. Additional Compensation			2,895,949		
b. Proposed Vacancy Rate (Dollar Amount)			( 2,814,780)		
c. Per Diem					
<b>Total Salaries, Wages &amp; Fringe Benefits</b>	<b>146,759,908</b>	<b>150,912,976</b>	<b>153,808,925</b>	<b>2,895,949</b>	<b>1.91%</b>
2. Travel					
a. Travel & Subsistence (In-State)	413,469	413,469	413,469		
b. Travel & Subsistence (Out-of-State)	904,582	632,503	632,503		
c. Travel & Subsistence (Out-of-Country)					
<b>Total Travel</b>	<b>1,318,051</b>	<b>1,045,972</b>	<b>1,045,972</b>		
<b>B. CONTRACTUAL SERVICES (Schedule B):</b>					
a. Tuition, Rewards & Awards	17,538,642	20,267,442	20,267,442		
b. Communications, Transportation & Utilities	10,988,732	10,988,732	11,488,732	500,000	4.55%
c. Public Information	216,124	216,124	216,124		
d. Rents	708,056	708,056	708,056		
e. Repairs & Service	5,443,558	5,443,558	5,443,558		
f. Fees, Professional & Other Services	1,145,169	1,145,169	1,145,169		
g. Other Contractual Services	3,375,531	15,369,357	15,369,357		
h. Data Processing	1,005,529	1,005,529	1,005,529		
i. Other					
<b>Total Contractual Services</b>	<b>40,421,341</b>	<b>55,143,967</b>	<b>55,643,967</b>	<b>500,000</b>	<b>0.90%</b>
<b>C. COMMODITIES (Schedule C):</b>					
a. Maintenance & Construction Materials & Supplies	313,801	313,801	313,801		
b. Printing & Office Supplies & Materials	897,058	897,058	897,058		
c. Equipment, Repair Parts, Supplies & Accessories	53,353	53,353	53,353		
d. Professional & Scientific Supplies & Materials	130,914	130,914	130,914		
e. Other Supplies & Materials	3,309,866	2,525,413	2,525,413		
<b>Total Commodities</b>	<b>4,704,992</b>	<b>3,920,539</b>	<b>3,920,539</b>		
<b>D. CAPITAL OUTLAY:</b>					
<b>1. Total Other Than Equipment (Schedule D-1)</b>	<b>4,741,424</b>	<b>2,208,127</b>	<b>2,208,127</b>		
<b>2. Equipment (Schedule D-2):</b>					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment	184,990	184,990	184,990		
d. IS Equipment (Data Processing & Telecommunications)	765,440	765,440	765,440		
e. Equipment - Lease Purchase					
f. Other Equipment	857,718	723,040	723,040		
<b>Total Equipment (Schedule D-2)</b>	<b>1,808,148</b>	<b>1,673,470</b>	<b>1,673,470</b>		
<b>3. Vehicles (Schedule D-3)</b>	<b>25,777</b>				
<b>4. Wireless Comm. Devices (Schedule D-4)</b>					
<b>E. SUBSIDIES, LOANS &amp; GRANTS (Schedule E):</b>	<b>7,695,715</b>	<b>5,545,738</b>	<b>6,545,738</b>	<b>1,000,000</b>	<b>18.03%</b>
<b>TOTAL EXPENDITURES</b>	<b>207,475,356</b>	<b>220,450,789</b>	<b>224,846,738</b>	<b>4,395,949</b>	<b>1.99%</b>
<b>II. BUDGET TO BE FUNDED AS FOLLOWS:</b>					
Cash Balance-Unencumbered					
General Fund Appropriation (Enter General Fund Lapse Below)	78,493,422	77,689,892	90,148,110	12,458,218	16.03%
State Support Special Funds	12,703,988	19,327,053	11,264,784	( 8,062,269)	( 41.71%)
Federal Funds _____ Other Special Funds (Specify) _____					
Education Enhancement Funds					
Budget Contingency Funds					
Tuition	97,738,117	103,142,620	103,142,620		
Other	18,539,829	20,291,224	20,291,224		
Less: Estimated Cash Available Next Fiscal Period					
<b>TOTAL FUNDS (equals Total Expenditures above)</b>	<b>207,475,356</b>	<b>220,450,789</b>	<b>224,846,738</b>	<b>4,395,949</b>	<b>1.99%</b>
GENERAL FUND LAPSE	4,126,936				
<b>III. PERSONNEL DATA</b>					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	2,077	2,218	2,276	58	2.61%
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)	1.70	1.80	1.80		
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: \_\_\_\_\_  
Official of Board or Commission

Budget Officer: MR. MIKE MCGREVEY / MJM364@MSSTATE.EDU

Phone Number: 662-325-3221

Submitted by: DR. MARK E. KEENUM  
Name

Title: PRESIDENT

Date: September 30, 2009

**REQUEST BY FUNDING SOURCE**

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	55,487,260	37.80%		54,967,923	36.42%		57,863,872	37.62%	
2. Budget Contingency Fund	1,379,560	0.94%							
3. Education Enhancement Fund	7,610,278	5.18%		8,023,840	5.31%		8,023,840	5.21%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	69,163,306	47.12%		73,069,749	48.41%		73,069,749	47.50%	
12. Other	13,119,504	8.93%		14,851,464	9.84%		14,851,464	9.65%	
<b>Total Salaries</b>	<b>146,759,908</b>		<b>70.73%</b>	<b>150,912,976</b>		<b>68.45%</b>	<b>153,808,925</b>		<b>68.40%</b>
1. General State Support Special (Specify)	498,331	37.80%		380,980	36.42%		380,980	36.42%	
2. Budget Contingency Fund	12,389	0.93%							
3. Education Enhancement Fund	68,349	5.18%		55,613	5.31%		55,613	5.31%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	621,155	47.12%		509,203	48.68%		509,203	48.68%	
12. Other	117,827	8.93%		100,176	9.57%		100,176	9.57%	
<b>Total Travel</b>	<b>1,318,051</b>		<b>0.63%</b>	<b>1,045,972</b>		<b>0.47%</b>	<b>1,045,972</b>		<b>0.46%</b>
1. General State Support Special (Specify)	14,959,431	37.00%		17,479,215	31.69%		26,041,484	46.80%	
2. Budget Contingency Fund	369,902	0.91%							
3. Education Enhancement Fund	2,040,546	5.04%		2,475,643	4.48%		2,475,643	4.44%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP				8,062,269	14.62%				
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	19,533,723	48.32%		22,667,474	41.10%		22,667,474	40.73%	
12. Other	3,517,739	8.70%		4,459,366	8.08%		4,459,366	8.01%	
<b>Total Contractual</b>	<b>40,421,341</b>		<b>19.48%</b>	<b>55,143,967</b>		<b>25.01%</b>	<b>55,643,967</b>		<b>24.74%</b>
1. General State Support Special (Specify)	1,778,872	37.80%		1,428,002	36.42%		1,428,002	36.42%	
2. Budget Contingency Fund	44,227	0.94%							
3. Education Enhancement Fund	243,980	5.18%		208,448	5.31%		208,448	5.31%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	2,217,313	47.12%		1,908,608	48.68%		1,908,608	48.68%	
12. Other	420,600	8.93%		375,481	9.57%		375,481	10.11%	
<b>Total Commodities</b>	<b>4,704,992</b>		<b>2.26%</b>	<b>3,920,539</b>		<b>1.77%</b>	<b>3,920,539</b>		<b>1.74%</b>

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget
1. General State Support Special (Specify)	2,166,545	45.69%		804,279	36.42%		804,279	36.42%	
2. Budget Contingency Fund	53,866	1.13%							
3. Education Enhancement Fund	297,149	6.26%		117,403	5.31%		117,403	5.31%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	1,711,602	36.09%		1,074,967	48.68%		1,074,967	48.68%	
12. Other	512,262	10.80%		211,478	9.57%		211,478	9.57%	
<b>Total Other Than Equipment</b>	<b>4,741,424</b>		<b>2.28%</b>	<b>2,208,127</b>		<b>1.00%</b>	<b>2,208,127</b>		<b>0.98%</b>
1. General State Support Special (Specify)	667,597	39.36%		609,537	36.42%		609,537	36.42%	
2. Budget Contingency Fund	17,239	0.95%							
3. Education Enhancement Fund	95,099	5.25%		88,976	5.31%		88,976	5.31%	
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition	864,272	50.96%		814,684	48.68%		814,684	48.68%	
12. Other	163,941	9.66%		160,273	9.57%		160,273	9.57%	
<b>Total Equipment</b>	<b>1,808,148</b>		<b>0.87%</b>	<b>1,673,470</b>		<b>0.75%</b>	<b>1,673,470</b>		<b>0.74%</b>
1. General State Support Special (Specify)	25,777	100.00%							
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition									
12. Other									
<b>Total Vehicles</b>	<b>25,777</b>		<b>0.01%</b>						
1. General State Support Special (Specify)									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7.									
8. Federal Other Special (Specify)									
9. Education Enhancement Funds									
10. Budget Contingency Funds									
11. Tuition									
12. Other									
<b>Total Wireless Comm. Devices</b>									

**REQUEST BY FUNDING SOURCE**

Name of Agency MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Specify Funding Sources As Shown Below	FY 2009 Actual Amount	% Of Line Item	% Of Total Budget	FY 2010 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2011 Requested Amount	% Of Line Item	% Of Total Budget	
1. General State Support Special (Specify)	2,909,609	37.80%		2,019,956	36.42%		3,019,956	46.13%		
2. Budget Contingency Fund	72,341	0.94%								
3. Education Enhancement Fund	399,063	5.18%		294,861	5.31%		294,861	4.50%		
4. Health Care Expendable Fund										
5. Tobacco Control Fund										
6. ARRA - Education, Disc., FMAP										
7.										
8. Federal Other Special (Specify)										
9. Education Enhancement Funds										
10. Budget Contingency Funds										
11. Tuition	3,626,746	47.12%		3,097,935	55.86%		3,097,935	47.32%		
12. Other	687,956	8.93%		132,986	2.39%		132,986	2.03%		
<b>Total Subsidies, Loans &amp; Grants</b>	<b>7,695,715</b>		<b>3.70%</b>	<b>5,545,738</b>		<b>2.51%</b>	<b>6,545,738</b>		<b>2.91%</b>	
1. General State Support Special (Specify)	78,493,422	37.83%		77,689,892	35.24%		90,148,110	40.09%		
2. Budget Contingency Fund	1,949,524	0.93%								
3. Education Enhancement Fund	10,754,464	5.18%		11,264,784	5.10%		11,264,784	5.00%		
4. Health Care Expendable Fund										
5. Tobacco Control Fund										
6. ARRA - Education, Disc., FMAP				8,062,269	3.65%					
7.										
8. Federal Other Special (Specify)										
9. Education Enhancement Funds										
10. Budget Contingency Funds										
11. Tuition	97,738,117	47.10%		103,142,620	46.78%		103,142,620	45.87%		
12. Other	18,539,829	8.93%		20,291,224	9.20%		20,291,224	9.50%		
<b>TOTAL</b>	<b>207,475,356</b>		<b>100.00%</b>	<b>220,450,789</b>		<b>100.00%</b>	<b>224,846,738</b>		<b>100.00%</b>	

**SPECIAL FUNDS DETAIL**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

<b>S. STATE SUPPORT SPECIAL FUNDS</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
Budget Contingency Fund	BCF - Budget Contingency Fund	1,949,524		
Education Enhancement Fund	EEF - Education Enhancement Fund	10,754,464	11,264,784	11,264,784
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP		8,062,269	
<b>Section S TOTAL</b>		<b>12,703,988</b>	<b>19,327,053</b>	<b>11,264,784</b>

<b>A. FEDERAL FUNDS*</b>		Percentage Match Requirement		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source	FY 2010	FY 2011			
	Cash Balance-Unencumbered					
<b>Section A TOTAL</b>						

<b>B. OTHER SPECIAL FUNDS (NON-FED'L)</b>		(1) Actual Revenues FY 2009	(2) Estimated Revenues FY 2010	(3) Requested Revenues FY 2011
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Ayers Endowment Interest Funds				
Cash Balance Applied				
Government Grants & Contracts		5,225,888	5,755,665	5,755,665
Grants & Contracts (Private) (100000)		199,488	219,711	219,711
Investment Income				
Local Appropriations				
Other Funds (100000)		8,417,833	9,018,392	9,018,392
Sales & Services (100000)		4,696,620	5,297,456	5,297,456
Tuition (100000)		97,738,117	103,142,620	103,142,620
<b>Section B TOTAL</b>		<b>116,277,946</b>	<b>123,433,844</b>	<b>123,433,844</b>

<b>Section S + A + B TOTAL</b>		<b>128,981,934</b>	<b>142,760,897</b>	<b>134,698,628</b>
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<b>C. TREASURY FUND/BANK ACCOUNTS*</b>			(1) Reconciled Balance as of 6/30/09	(2) Balance as of 6/30/10	(3) Balance as of 6/30/11
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
UNRESTRICTED E&G	111101	CADENCE-FLOW THRU	-23,470,417	-23,470,417	-23,470,417
AUXILIARY	111101	CADENCE-FLOW THRU	-6,456,823	-6,456,823	-6,456,823
DESIGNATED	111101	CADENCE-FLOW THRU	30,717,455	30,717,455	30,717,455

\* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL  
AND TREASURY FUND/BANK ACCOUNTS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

**STATE SUPPORT SPECIAL FUNDS**

State Support Special Funds consist of Budget Contingency appropriations, Educational Enhancement appropriations and the American Reinvestment Recovery Act//State Fiscal Stabilization Fund (ARRA/SFSF).

**OTHER SPECIAL FUNDS**

SPECIAL FUNDS

SEE ATTACHED WORKSHEET FOR DETAIL OF SPECIAL FUNDS.

**TREASURY FUND/BANK**

MISSISSIPPI STATE UNIVERSITY OPERATES FROM A CENTRAL BANK FUND ASSOCIATED WITH ALL FUNDS OF THE SEPARATELY BUDGETED UNITS UNDER UNIVERSITY ADMINISTRATION.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. \_\_\_\_\_ of 10 Programs

AGENCY

**SUMMARY OF ALL PROGRAMS**

**PROGRAM**

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	55,487,260	8,989,838		82,282,810	146,759,908
Travel	498,331	80,738		738,982	1,318,051
Contractual Services	14,959,431	2,410,448		23,051,462	40,421,341
Commodities	1,778,872	288,207		2,637,913	4,704,992
Other Than Equipment	2,166,545	351,015		2,223,864	4,741,424
Equipment	667,597	112,338		1,028,213	1,808,148
Vehicles	25,777				25,777
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,909,609	471,404		4,314,702	7,695,715
<b>Total</b>	<b>78,493,422</b>	<b>12,703,988</b>		<b>116,277,946</b>	<b>207,475,356</b>
No. of Positions (FTE)	785.27	127.24		1,164.49	2,077.00

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	54,967,923	8,023,840		87,921,213	150,912,976
Travel	380,980	55,613		609,379	1,045,972
Contractual Services	17,479,215	10,537,912		27,126,840	55,143,967
Commodities	1,428,002	208,448		2,284,089	3,920,539
Other Than Equipment	804,279	117,403		1,286,445	2,208,127
Equipment	609,537	88,976		974,957	1,673,470
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	2,019,956	294,861		3,230,921	5,545,738
<b>Total</b>	<b>77,689,892</b>	<b>19,327,053</b>		<b>123,433,844</b>	<b>220,450,789</b>
No. of Positions (FTE)	808.00	117.94		1,292.06	2,218.00

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	2,895,949				2,895,949
Travel					
Contractual Services	8,562,269	( 8,062,269)			500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,000,000				1,000,000
<b>Total</b>	<b>12,458,218</b>	<b>( 8,062,269)</b>			<b>4,395,949</b>
No. of Positions (FTE)	58.00				58.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. \_\_\_\_\_ of 10 Programs

AGENCY

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	57,863,872	8,023,840		87,921,213	153,808,925
Travel	380,980	55,613		609,379	1,045,972
Contractual Services	26,041,484	2,475,643		27,126,840	55,643,967
Commodities	1,428,002	208,448		2,284,089	3,920,539
Other Than Equipment	804,279	117,403		1,286,445	2,208,127
Equipment	609,537	88,976		974,957	1,673,470
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	3,019,956	294,861		3,230,921	6,545,738
<b>Total</b>	<b>90,148,110</b>	<b>11,264,784</b>		<b>123,433,844</b>	<b>224,846,738</b>
No. of Positions (FTE)	866.00	117.94		1,292.06	2,276.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**SUMMARY OF PROGRAMS  
FORM MBR-1-03sum**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

FUNDING REQUESTED FISCAL YEAR 2011

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. INSTRUCTION	37,996,389	5,220,001		57,198,156	100,414,546
2. RESEARCH	4,793,062	631,031		6,914,526	12,338,619
3. PUBLIC SERVICE	325,683	47,542		520,934	894,159
4. ACADEMIC SUPPORT	9,295,215	1,329,197		14,564,687	25,189,099
5. STUDENT SERVICES	4,735,416	691,244		7,574,300	13,000,960
6. INSTITUTIONAL SUPPORT	8,725,724	1,197,867		13,125,631	23,049,222
7. OPERATION & MAINTENANCE	10,392,954	1,444,106		15,823,783	27,660,843
8. SCHOLARSHIP & FELLOWSHIPS	13,862,796	700,748		7,678,446	22,241,990
9. MANDATORY TRANSFERS	20,871	3,048		33,381	57,300
10. NON-MANDATORY TRANSFERS					
SUMMARY OF ALL PROGRAMS	90,148,110	11,264,784		123,433,844	224,846,738

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	30,872,657	5,001,872		45,781,482	81,656,011
Travel	228,983	37,099		339,561	605,643
Contractual Services	1,657,539	268,548		2,457,987	4,384,074
Commodities	526,792	85,349		781,187	1,393,328
Other Than Equipment					
Equipment	170,212	27,577		252,410	450,199
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	704,961	114,215		1,045,397	1,864,573
<b>Total</b>	<b>34,161,144</b>	<b>5,534,660</b>		<b>50,658,024</b>	<b>90,353,828</b>
No. of Positions (FTE)	386.76	62.66		573.52	1,022.94

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	32,132,284	4,690,450		51,395,602	88,218,336
Travel	201,254	29,378		321,906	552,538
Contractual Services	2,442,199	356,496		3,906,299	6,704,994
Commodities	540,670	78,923		864,801	1,484,394
Other Than Equipment					
Equipment	252,898	36,916		404,512	694,326
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	190,707	27,838		305,036	523,581
<b>Total</b>	<b>35,760,012</b>	<b>5,220,001</b>		<b>57,198,156</b>	<b>98,178,169</b>
No. of Positions (FTE)	423.18	61.77		676.87	1,161.82

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	2,236,377				2,236,377
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>2,236,377</b>				<b>2,236,377</b>
No. of Positions (FTE)	28.00				28.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 1 of 10 Programs

AGENCY

INSTRUCTION

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	34,368,661	4,690,450		51,395,602	90,454,713
Travel	201,254	29,378		321,906	552,538
Contractual Services	2,442,199	356,496		3,906,299	6,704,994
Commodities	540,670	78,923		864,801	1,484,394
Other Than Equipment					
Equipment	252,898	36,916		404,512	694,326
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	190,707	27,838		305,036	523,581
<b>Total</b>	<b>37,996,389</b>	<b>5,220,001</b>		<b>57,198,156</b>	<b>100,414,546</b>
No. of Positions (FTE)	451.18	61.77		676.87	1,189.82

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	4,061,207	657,981		6,022,418	10,741,606
Travel	76,633	12,416		113,641	202,690
Contractual Services	278,560	45,131		413,080	736,771
Commodities	192,761	31,230		285,848	509,839
Other Than Equipment					
Equipment	393,630	63,775		583,720	1,041,125
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	184,514	29,895		273,618	488,027
<b>Total</b>	<b>5,187,305</b>	<b>840,428</b>		<b>7,692,325</b>	<b>13,720,058</b>
No. of Positions (FTE)	32.81	5.32		48.66	86.79

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,180,695	464,296		5,087,521	8,732,512
Travel	51,077	7,456		81,698	140,231
Contractual Services	641,791	93,684		1,026,544	1,762,019
Commodities	66,268	9,673		105,995	181,936
Other Than Equipment					
Equipment	243,890	35,601		390,102	669,593
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	139,209	20,321		222,666	382,196
<b>Total</b>	<b>4,322,930</b>	<b>631,031</b>		<b>6,914,526</b>	<b>11,868,487</b>
No. of Positions (FTE)	32.83	4.79		52.52	90.14

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	470,132				470,132
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>470,132</b>				<b>470,132</b>
No. of Positions (FTE)	26.00				26.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 2 of 10 Programs

AGENCY

RESEARCH

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,650,827	464,296	5,087,521	9,202,644
Travel	51,077	7,456	81,698	140,231
Contractual Services	641,791	93,684	1,026,544	1,762,019
Commodities	66,268	9,673	105,995	181,936
Other Than Equipment				
Equipment	243,890	35,601	390,102	669,593
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	139,209	20,321	222,666	382,196
<b>Total</b>	<b>4,793,062</b>	<b>631,031</b>	<b>6,914,526</b>	<b>12,338,619</b>
No. of Positions (FTE)	58.83	4.79	52.52	116.14

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

PUBLIC SERVICE

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	405,350	65,673		601,098	1,072,121
Travel	8,451	1,369		12,532	22,352
Contractual Services	10,029	1,625		14,873	26,527
Commodities	17,582	2,849		26,072	46,503
Other Than Equipment					
Equipment	3,397	550		5,038	8,985
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	46,618	7,554		69,131	123,303
<b>Total</b>	<b>491,427</b>	<b>79,620</b>		<b>728,744</b>	<b>1,299,791</b>
No. of Positions (FTE)	1.31	0.21		1.94	3.46

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	262,025	38,250		419,110	719,385
Travel	1,336	195		2,138	3,669
Contractual Services	28,501	4,160		45,588	78,249
Commodities	4,249	620		6,797	11,666
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	29,572	4,317		47,301	81,190
<b>Total</b>	<b>325,683</b>	<b>47,542</b>		<b>520,934</b>	<b>894,159</b>
No. of Positions (FTE)	2.13	0.31		3.41	5.85

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 3 of 10 Programs

AGENCY

**PUBLIC SERVICE**

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	262,025	38,250		419,110	719,385
Travel	1,336	195		2,138	3,669
Contractual Services	28,501	4,160		45,588	78,249
Commodities	4,249	620		6,797	11,666
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	29,572	4,317		47,301	81,190
<b>Total</b>	<b>325,683</b>	<b>47,542</b>		<b>520,934</b>	<b>894,159</b>
No. of Positions (FTE)	2.13	0.31		3.41	5.85

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	5,958,424	965,362		8,835,827	15,759,613
Travel	71,859	11,642		106,560	190,061
Contractual Services	943,407	152,847		2,387,926	3,484,180
Commodities	357,441	57,911		530,054	945,406
Other Than Equipment	2,166,545	351,015		2,223,864	4,741,424
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	181,511	29,409		269,166	480,086
<b>Total</b>	<b>9,679,187</b>	<b>1,568,186</b>		<b>14,353,397</b>	<b>25,600,770</b>
No. of Positions (FTE)	90.29	14.63		133.89	238.81

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	5,632,011	822,122		9,008,402	15,462,535
Travel	69,508	10,146		111,178	190,832
Contractual Services	2,198,093	320,863		3,515,850	6,034,806
Commodities	268,539	39,199		429,528	737,266
Other Than Equipment	791,531	115,542		1,266,054	2,173,127
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	146,093	21,325		233,675	401,093
<b>Total</b>	<b>9,105,775</b>	<b>1,329,197</b>		<b>14,564,687</b>	<b>24,999,659</b>
No. of Positions (FTE)	88.02	12.85		140.78	241.65

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe	189,440				189,440
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>189,440</b>				<b>189,440</b>
No. of Positions (FTE)	4.00				4.00

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 4 of 10 Programs

AGENCY

ACADEMIC SUPPORT

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	5,821,451	822,122		9,008,402	15,651,975
Travel	69,508	10,146		111,178	190,832
Contractual Services	2,198,093	320,863		3,515,850	6,034,806
Commodities	268,539	39,199		429,528	737,266
Other Than Equipment	791,531	115,542		1,266,054	2,173,127
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	146,093	21,325		233,675	401,093
<b>Total</b>	<b>9,295,215</b>	<b>1,329,197</b>		<b>14,564,687</b>	<b>25,189,099</b>
No. of Positions (FTE)	92.02	12.85		140.78	245.65

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,858,722	625,176		5,722,151	10,206,049
Travel	41,228	6,680		61,137	109,045
Contractual Services	339,091	54,938		502,843	896,872
Commodities	217,754	35,280		322,910	575,944
Other Than Equipment					
Equipment	39,513	6,402		58,594	104,509
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	93,329	15,120		138,400	246,849
<b>Total</b>	<b>4,589,637</b>	<b>743,596</b>		<b>6,806,035</b>	<b>12,139,268</b>
No. of Positions (FTE)	91.82	14.88		136.16	242.86

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	3,658,137	533,989		5,851,190	10,043,316
Travel	46,924	6,850		75,055	128,829
Contractual Services	442,225	64,553		707,337	1,214,115
Commodities	167,452	24,443		267,840	459,735
Other Than Equipment					
Equipment	48,322	7,054		77,292	132,668
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	372,356	54,355		595,586	1,022,297
<b>Total</b>	<b>4,735,416</b>	<b>691,244</b>		<b>7,574,300</b>	<b>13,000,960</b>
No. of Positions (FTE)	93.21	13.61		149.09	255.91

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

CONTINUATION AND EXPANDED REQUEST

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 5 of 10 Programs

AGENCY

STUDENT SERVICES

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	3,658,137	533,989		5,851,190	10,043,316
Travel	46,924	6,850		75,055	128,829
Contractual Services	442,225	64,553		707,337	1,214,115
Commodities	167,452	24,443		267,840	459,735
Other Than Equipment					
Equipment	48,322	7,054		77,292	132,668
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	372,356	54,355		595,586	1,022,297
<b>Total</b>	<b>4,735,416</b>	<b>691,244</b>		<b>7,574,300</b>	<b>13,000,960</b>
No. of Positions (FTE)	93.21	13.61		149.09	255.91

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	6,286,687	1,018,545		9,322,613	16,627,845
Travel	67,340	10,910		99,860	178,110
Contractual Services	335,634	41,157		376,700	753,491
Commodities	273,699	44,344		405,872	723,915
Other Than Equipment					
Equipment	60,345	9,777		89,487	159,609
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,012,597	164,057		1,501,594	2,678,248
<b>Total</b>	<b>8,036,302</b>	<b>1,288,790</b>		<b>11,796,126</b>	<b>21,121,218</b>
No. of Positions (FTE)	105.84	17.15		156.96	279.95

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	6,275,944	916,119		10,038,378	17,230,441
Travel	7,166	1,046		11,462	19,674
Contractual Services	1,300,826	114,032		1,249,501	2,664,359
Commodities	176,686	25,791		282,609	485,086
Other Than Equipment	12,748	1,861		20,391	35,000
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	952,354	139,018		1,523,290	2,614,662
<b>Total</b>	<b>8,725,724</b>	<b>1,197,867</b>		<b>13,125,631</b>	<b>23,049,222</b>
No. of Positions (FTE)	95.44	13.93		152.66	262.03

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 6 of 10 Programs

AGENCY

INSTITUTIONAL SUPPORT

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	6,275,944	916,119	10,038,378	17,230,441
Travel	7,166	1,046	11,462	19,674
Contractual Services	1,300,826	114,032	1,249,501	2,664,359
Commodities	176,686	25,791	282,609	485,086
Other Than Equipment	12,748	1,861	20,391	35,000
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	952,354	139,018	1,523,290	2,614,662
<b>Total</b>	<b>8,725,724</b>	<b>1,197,867</b>	<b>13,125,631</b>	<b>23,049,222</b>
No. of Positions (FTE)	95.44	13.93	152.66	262.03

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	3,017,884	488,947		4,475,261	7,982,092
Travel	3,837	622		5,691	10,150
Contractual Services	4,997,539	809,682		7,410,917	13,218,138
Commodities	192,843	31,244		285,970	510,057
Other Than Equipment					
Equipment	500	4,257		38,964	43,721
Vehicles	25,777				25,777
Wireless Comm. Devs.					
Subsidies, Loans & Grants	494,550	80,125		733,377	1,308,052
<b>Total</b>	<b>8,732,930</b>	<b>1,414,877</b>		<b>12,950,180</b>	<b>23,097,987</b>
No. of Positions (FTE)	76.44	12.39		113.36	202.19

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	2,843,390	415,059		4,548,002	7,806,451
Travel	3,715	542		5,942	10,199
Contractual Services	6,608,490	964,662		10,570,283	18,143,435
Commodities	204,138	29,799		326,519	560,456
Other Than Equipment					
Equipment	64,427	9,405		103,051	176,883
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	168,794	24,639		269,986	463,419
<b>Total</b>	<b>9,892,954</b>	<b>1,444,106</b>		<b>15,823,783</b>	<b>27,160,843</b>
No. of Positions (FTE)	73.19	10.68		116.73	200.60

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	500,000				500,000
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>500,000</b>				<b>500,000</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 7 of 10 Programs

AGENCY

OPERATION & MAINTENANCE

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities					
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 New Activities					
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

FY 2011 Total Request					
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	2,843,390	415,059		4,548,002	7,806,451
Travel	3,715	542		5,942	10,199
Contractual Services	7,108,490	964,662		10,570,283	18,643,435
Commodities	204,138	29,799		326,519	560,456
Other Than Equipment					
Equipment	64,427	9,405		103,051	176,883
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	168,794	24,639		269,986	463,419
<b>Total</b>	<b>10,392,954</b>	<b>1,444,106</b>		<b>15,823,783</b>	<b>27,660,843</b>
No. of Positions (FTE)	73.19	10.68		116.73	200.60

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe	1,026,329	166,282		1,521,960	2,714,571
Travel					
Contractual Services	6,397,632	1,036,520		9,487,136	16,921,288
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	167,613	27,156		248,552	443,321
<b>Total</b>	<b>7,591,574</b>	<b>1,229,958</b>		<b>11,257,648</b>	<b>20,079,180</b>
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe	983,437	143,555		1,573,008	2,700,000
Travel					
Contractual Services	3,817,090	8,619,462		6,105,438	18,541,990
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>	<b>4,800,527</b>	<b>8,763,017</b>		<b>7,678,446</b>	<b>21,241,990</b>
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services	8,062,269	( 8,062,269)			
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,000,000				1,000,000
<b>Total</b>	<b>9,062,269</b>	<b>( 8,062,269)</b>			<b>1,000,000</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 8 of 10 Programs

AGENCY

SCHOLARSHIP & FELLOWSHIPS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe	983,437	143,555		1,573,008	2,700,000
Travel					
Contractual Services	11,879,359	557,193		6,105,438	18,541,990
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	1,000,000				1,000,000
<b>Total</b>	<b>13,862,796</b>	<b>700,748</b>		<b>7,678,446</b>	<b>22,241,990</b>
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

**MANDATORY TRANSFERS**

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	23,916	3,873		35,467	63,256
<b>Total</b>	<b>23,916</b>	<b>3,873</b>		<b>35,467</b>	<b>63,256</b>
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants	20,871	3,048		33,381	57,300
<b>Total</b>	<b>20,871</b>	<b>3,048</b>		<b>33,381</b>	<b>57,300</b>
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 9 of 10 Programs

AGENCY

MANDATORY TRANSFERS

PROGRAM

FY 2011 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
<b>Total</b>				
No. of Positions (FTE)				

FY 2011 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants	20,871	3,048	33,381	57,300
<b>Total</b>	<b>20,871</b>	<b>3,048</b>	<b>33,381</b>	<b>57,300</b>
No. of Positions (FTE)				

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2009 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2010 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**CONTINUATION AND EXPANDED REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Program No. 10 of 10 Programs

AGENCY

NON-MANDATORY TRANSFERS

PROGRAM

	FY 2011 Expansion/Reduction of Existing Activities				
	(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 New Activities				
	(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

	FY 2011 Total Request				
	(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
<b>Total</b>					
No. of Positions (FTE)					

Note: FY2011 Total Request = FY2010 Estimated + FY2011 Incr(Decr) for Continuation + FY2011 Expansion/Reduction of Existing Activities + FY2011 New Activities.

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request	
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>88,218,336</b>			<b>2,236,377</b>		<b>2,236,377</b>	<b>90,454,713</b>	
GENERAL	32,132,284			2,236,377		2,236,377	34,368,661	
ST.SUP.SPECIAL	4,690,450						4,690,450	
FEDERAL								
OTHER	51,395,602						51,395,602	
<b>TRAVEL</b>	<b>552,538</b>						<b>552,538</b>	
GENERAL	201,254						201,254	
ST.SUP.SPECIAL	29,378						29,378	
FEDERAL								
OTHER	321,906						321,906	
<b>CONTRACTUAL</b>	<b>6,704,994</b>						<b>6,704,994</b>	
GENERAL	2,442,199						2,442,199	
ST.SUP.SPECIAL	356,496						356,496	
FEDERAL								
OTHER	3,906,299						3,906,299	
<b>COMMODITIES</b>	<b>1,484,394</b>						<b>1,484,394</b>	
GENERAL	540,670						540,670	
ST.SUP.SPECIAL	78,923						78,923	
FEDERAL								
OTHER	864,801						864,801	
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>694,326</b>						<b>694,326</b>	
GENERAL	252,898						252,898	
ST.SUP.SPECIAL	36,916						36,916	
FEDERAL								
OTHER	404,512						404,512	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>523,581</b>						<b>523,581</b>	
GENERAL	190,707						190,707	
ST.SUP.SPECIAL	27,838						27,838	
FEDERAL								
OTHER	305,036						305,036	
<b>TOTAL</b>	<b>98,178,169</b>			<b>2,236,377</b>		<b>2,236,377</b>	<b>100,414,546</b>	

**FUNDING:**

GENERAL FUNDS	35,760,012			2,236,377		2,236,377	37,996,389	
ST.SUP.SPCL.FUNDS	5,220,001						5,220,001	
FEDERAL FUNDS								
OTHER SP.FUNDS	57,198,156						57,198,156	
<b>TOTAL</b>	<b>98,178,169</b>			<b>2,236,377</b>		<b>2,236,377</b>	<b>100,414,546</b>	

**POSITIONS:**

GENERAL FTE	423.18			28.00		28.00	451.18	
ST.SUP.SPCL.FTE	61.77						61.77	
FEDERAL FTE								
OTHER SP FTE	676.87						676.87	
<b>TOTAL FTE</b>	<b>1,161.82</b>			<b>28.00</b>		<b>28.00</b>	<b>1,189.82</b>	

**PRIORITY LEVEL:**

	A	B	C	D	E	F	G	H
	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request	
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>8,732,512</b>			<b>470,132</b>		<b>470,132</b>	<b>9,202,644</b>	
GENERAL	3,180,695			470,132		470,132	3,650,827	
ST.SUP.SPECIAL	464,296						464,296	

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER	5,087,521						5,087,521	
<b>TRAVEL</b>	<b>140,231</b>						<b>140,231</b>	
GENERAL	51,077						51,077	
ST.SUP.SPECIAL	7,456						7,456	
FEDERAL								
OTHER	81,698						81,698	
<b>CONTRACTUAL</b>	<b>1,762,019</b>						<b>1,762,019</b>	
GENERAL	641,791						641,791	
ST.SUP.SPECIAL	93,684						93,684	
FEDERAL								
OTHER	1,026,544						1,026,544	
<b>COMMODITIES</b>	<b>181,936</b>						<b>181,936</b>	
GENERAL	66,268						66,268	
ST.SUP.SPECIAL	9,673						9,673	
FEDERAL								
OTHER	105,995						105,995	
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>669,593</b>						<b>669,593</b>	
GENERAL	243,890						243,890	
ST.SUP.SPECIAL	35,601						35,601	
FEDERAL								
OTHER	390,102						390,102	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>382,196</b>						<b>382,196</b>	
GENERAL	139,209						139,209	
ST.SUP.SPECIAL	20,321						20,321	
FEDERAL								
OTHER	222,666						222,666	
<b>TOTAL</b>	<b>11,868,487</b>			<b>470,132</b>		<b>470,132</b>	<b>12,338,619</b>	

**FUNDING:**

GENERAL FUNDS	4,322,930			470,132		470,132	4,793,062	
ST.SUP.SPCL.FUNDS	631,031						631,031	
FEDERAL FUNDS								
OTHER SP.FUNDS	6,914,526						6,914,526	
<b>TOTAL</b>	<b>11,868,487</b>			<b>470,132</b>		<b>470,132</b>	<b>12,338,619</b>	

**POSITIONS:**

GENERAL FTE	32.83			26.00		26.00	58.83	
ST.SUP.SPCL.FTE	4.79						4.79	
FEDERAL FTE								
OTHER SP FTE	52.52						52.52	
<b>TOTAL FTE</b>	<b>90.14</b>			<b>26.00</b>		<b>26.00</b>	<b>116.14</b>	

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>719,385</b>						<b>719,385</b>
GENERAL	262,025						262,025
ST.SUP.SPECIAL	38,250						38,250
FEDERAL							
OTHER	419,110						419,110
<b>TRAVEL</b>	<b>3,669</b>						<b>3,669</b>
GENERAL	1,336						1,336
ST.SUP.SPECIAL	195						195
FEDERAL							

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	2,138						2,138	
<b>CONTRACTUAL</b>	<b>78,249</b>						<b>78,249</b>	
GENERAL	28,501						28,501	
ST.SUP.SPECIAL	4,160						4,160	
FEDERAL								
OTHER	45,588						45,588	
<b>COMMODITIES</b>	<b>11,666</b>						<b>11,666</b>	
GENERAL	4,249						4,249	
ST.SUP.SPECIAL	620						620	
FEDERAL								
OTHER	6,797						6,797	
<b>CAPITAL-OTE</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>81,190</b>						<b>81,190</b>	
GENERAL	29,572						29,572	
ST.SUP.SPECIAL	4,317						4,317	
FEDERAL								
OTHER	47,301						47,301	
<b>TOTAL</b>	<b>894,159</b>						<b>894,159</b>	

**FUNDING:**

GENERAL FUNDS	325,683						325,683	
ST.SUP.SPCL.FUNDS	47,542						47,542	
FEDERAL FUNDS								
OTHER SP.FUNDS	520,934						520,934	
<b>TOTAL</b>	<b>894,159</b>						<b>894,159</b>	

**POSITIONS:**

GENERAL FTE	2.13						2.13	
ST.SUP.SPCL.FTE	0.31						0.31	
FEDERAL FTE								
OTHER SP FTE	3.41						3.41	
<b>TOTAL FTE</b>	<b>5.85</b>						<b>5.85</b>	

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>15,462,535</b>			<b>189,440</b>		<b>189,440</b>	<b>15,651,975</b>
GENERAL	5,632,011			189,440		189,440	5,821,451
ST.SUP.SPECIAL	822,122						822,122
FEDERAL							
OTHER	9,008,402						9,008,402
<b>TRAVEL</b>	<b>190,832</b>						<b>190,832</b>
GENERAL	69,508						69,508
ST.SUP.SPECIAL	10,146						10,146
FEDERAL							
OTHER	111,178						111,178
<b>CONTRACTUAL</b>	<b>6,034,806</b>						<b>6,034,806</b>
GENERAL	2,198,093						2,198,093
ST.SUP.SPECIAL	320,863						320,863
FEDERAL							
OTHER	3,515,850						3,515,850

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>COMMODITIES</b>	<b>737,266</b>						<b>737,266</b>	
GENERAL	268,539						268,539	
ST.SUP.SPECIAL	39,199						39,199	
FEDERAL								
OTHER	429,528						429,528	
<b>CAPITAL-OTE</b>	<b>2,173,127</b>						<b>2,173,127</b>	
GENERAL	791,531						791,531	
ST.SUP.SPECIAL	115,542						115,542	
FEDERAL								
OTHER	1,266,054						1,266,054	
<b>EQUIPMENT</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>401,093</b>						<b>401,093</b>	
GENERAL	146,093						146,093	
ST.SUP.SPECIAL	21,325						21,325	
FEDERAL								
OTHER	233,675						233,675	
<b>TOTAL</b>	<b>24,999,659</b>			<b>189,440</b>		<b>189,440</b>	<b>25,189,099</b>	

**FUNDING:**

GENERAL FUNDS	9,105,775			189,440		189,440	9,295,215	
ST.SUP.SPCL.FUNDS	1,329,197						1,329,197	
FEDERAL FUNDS								
OTHER SP.FUNDS	14,564,687						14,564,687	
<b>TOTAL</b>	<b>24,999,659</b>			<b>189,440</b>		<b>189,440</b>	<b>25,189,099</b>	

**POSITIONS:**

GENERAL FTE	88.02			4.00		4.00	92.02	
ST.SUP.SPCL.FTE	12.85						12.85	
FEDERAL FTE								
OTHER SP FTE	140.78						140.78	
<b>TOTAL FTE</b>	<b>241.65</b>			<b>4.00</b>		<b>4.00</b>	<b>245.65</b>	

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>10,043,316</b>						<b>10,043,316</b>
GENERAL	3,658,137						3,658,137
ST.SUP.SPECIAL	533,989						533,989
FEDERAL							
OTHER	5,851,190						5,851,190
<b>TRAVEL</b>	<b>128,829</b>						<b>128,829</b>
GENERAL	46,924						46,924
ST.SUP.SPECIAL	6,850						6,850
FEDERAL							
OTHER	75,055						75,055
<b>CONTRACTUAL</b>	<b>1,214,115</b>						<b>1,214,115</b>
GENERAL	442,225						442,225
ST.SUP.SPECIAL	64,553						64,553
FEDERAL							
OTHER	707,337						707,337
<b>COMMODITIES</b>	<b>459,735</b>						<b>459,735</b>
GENERAL	167,452						167,452
ST.SUP.SPECIAL	24,443						24,443
FEDERAL							
OTHER	267,840						267,840
<b>CAPITAL-OTE</b>							

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY

PROGRAM NAME

**A                      B                      C                      D                      E                      F                      G                      H**

GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>EQUIPMENT</b>	<b>132,668</b>						<b>132,668</b>	
GENERAL	48,322						48,322	
ST.SUP.SPECIAL	7,054						7,054	
FEDERAL								
OTHER	77,292						77,292	
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>1,022,297</b>						<b>1,022,297</b>	
GENERAL	372,356						372,356	
ST.SUP.SPECIAL	54,355						54,355	
FEDERAL								
OTHER	595,586						595,586	
<b>TOTAL</b>	<b>13,000,960</b>						<b>13,000,960</b>	

**FUNDING:**

GENERAL FUNDS	4,735,416						4,735,416	
ST.SUP.SPCL.FUNDS	691,244						691,244	
FEDERAL FUNDS								
OTHER SP.FUNDS	7,574,300						7,574,300	
<b>TOTAL</b>	<b>13,000,960</b>						<b>13,000,960</b>	

**POSITIONS:**

GENERAL FTE	93.21						93.21	
ST.SUP.SPCL.FTE	13.61						13.61	
FEDERAL FTE								
OTHER SP FTE	149.09						149.09	
<b>TOTAL FTE</b>	<b>255.91</b>						<b>255.91</b>	

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request	
<b>EXPENDITURES:</b>								
<b>SALARIES</b>	<b>17,230,441</b>						<b>17,230,441</b>	
GENERAL	6,275,944						6,275,944	
ST.SUP.SPECIAL	916,119						916,119	
FEDERAL								
OTHER	10,038,378						10,038,378	
<b>TRAVEL</b>	<b>19,674</b>						<b>19,674</b>	
GENERAL	7,166						7,166	
ST.SUP.SPECIAL	1,046						1,046	
FEDERAL								
OTHER	11,462						11,462	
<b>CONTRACTUAL</b>	<b>2,664,359</b>						<b>2,664,359</b>	
GENERAL	1,300,826						1,300,826	
ST.SUP.SPECIAL	114,032						114,032	
FEDERAL								
OTHER	1,249,501						1,249,501	
<b>COMMODITIES</b>	<b>485,086</b>						<b>485,086</b>	
GENERAL	176,686						176,686	
ST.SUP.SPECIAL	25,791						25,791	
FEDERAL								
OTHER	282,609						282,609	
<b>CAPITAL-OTE</b>	<b>35,000</b>						<b>35,000</b>	
GENERAL	12,748						12,748	
ST.SUP.SPECIAL	1,861						1,861	
FEDERAL								
OTHER	20,391						20,391	
<b>EQUIPMENT</b>								
GENERAL								

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>VEHICLES</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>2,614,662</b>						<b>2,614,662</b>	
GENERAL	952,354						952,354	
ST.SUP.SPECIAL	139,018						139,018	
FEDERAL								
OTHER	1,523,290						1,523,290	
<b>TOTAL</b>	<b>23,049,222</b>						<b>23,049,222</b>	

**FUNDING:**

GENERAL FUNDS	8,725,724						8,725,724	
ST.SUP.SPCL.FUNDS	1,197,867						1,197,867	
FEDERAL FUNDS								
OTHER SP.FUNDS	13,125,631						13,125,631	
<b>TOTAL</b>	<b>23,049,222</b>						<b>23,049,222</b>	

**POSITIONS:**

GENERAL FTE	95.44						95.44	
ST.SUP.SPCL.FTE	13.93						13.93	
FEDERAL FTE								
OTHER SP FTE	152.66						152.66	
<b>TOTAL FTE</b>	<b>262.03</b>						<b>262.03</b>	

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>	<b>7,806,451</b>						<b>7,806,451</b>
GENERAL	2,843,390						2,843,390
ST.SUP.SPECIAL	415,059						415,059
FEDERAL							
OTHER	4,548,002						4,548,002
<b>TRAVEL</b>	<b>10,199</b>						<b>10,199</b>
GENERAL	3,715						3,715
ST.SUP.SPECIAL	542						542
FEDERAL							
OTHER	5,942						5,942
<b>CONTRACTUAL</b>	<b>18,143,435</b>			<b>500,000</b>		<b>500,000</b>	<b>18,643,435</b>
GENERAL	6,608,490			500,000		500,000	7,108,490
ST.SUP.SPECIAL	964,662						964,662
FEDERAL							
OTHER	10,570,283						10,570,283
<b>COMMODITIES</b>	<b>560,456</b>						<b>560,456</b>
GENERAL	204,138						204,138
ST.SUP.SPECIAL	29,799						29,799
FEDERAL							
OTHER	326,519						326,519
<b>CAPITAL-OTE</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>	<b>176,883</b>						<b>176,883</b>
GENERAL	64,427						64,427
ST.SUP.SPECIAL	9,405						9,405
FEDERAL							
OTHER	103,051						103,051
<b>VEHICLES</b>							
GENERAL							
ST.SUP.SPECIAL							

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
FEDERAL								
OTHER								
<b>WIRELESS DEV</b>								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>SUBSIDIES</b>	<b>463,419</b>						<b>463,419</b>	
GENERAL	168,794						168,794	
ST.SUP.SPECIAL	24,639						24,639	
FEDERAL								
OTHER	269,986						269,986	
<b>TOTAL</b>	<b>27,160,843</b>			<b>500,000</b>		<b>500,000</b>	<b>27,660,843</b>	

**FUNDING:**

GENERAL FUNDS	9,892,954			500,000		500,000	10,392,954	
ST.SUP.SPCL.FUNDS	1,444,106						1,444,106	
FEDERAL FUNDS								
OTHER SP.FUNDS	15,823,783						15,823,783	
<b>TOTAL</b>	<b>27,160,843</b>			<b>500,000</b>		<b>500,000</b>	<b>27,660,843</b>	

**POSITIONS:**

GENERAL FTE	73.19						73.19	
ST.SUP.SPCL.FTE	10.68						10.68	
FEDERAL FTE								
OTHER SP FTE	116.73						116.73	
<b>TOTAL FTE</b>	<b>200.60</b>						<b>200.60</b>	

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
<b>EXPENDITURES:</b>	<b>2,700,000</b>						<b>2,700,000</b>
<b>SALARIES</b>							
GENERAL	983,437						983,437
ST.SUP.SPECIAL	143,555						143,555
FEDERAL							
OTHER	1,573,008						1,573,008
<b>TRAVEL</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>CONTRACTUAL</b>	<b>18,541,990</b>						<b>18,541,990</b>
GENERAL	3,817,090				8,062,269	8,062,269	11,879,359
ST.SUP.SPECIAL	8,619,462				( 8,062,269)	( 8,062,269)	557,193
FEDERAL							
OTHER	6,105,438						6,105,438
<b>COMMODITIES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>CAPITAL-OTE</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>VEHICLES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER								
<b>SUBSIDIES</b>				<b>1,000,000</b>		<b>1,000,000</b>	<b>1,000,000</b>	
GENERAL				1,000,000		1,000,000	1,000,000	
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
<b>TOTAL</b>	<b>21,241,990</b>			<b>1,000,000</b>		<b>1,000,000</b>	<b>22,241,990</b>	

**FUNDING:**

GENERAL FUNDS	4,800,527			1,000,000	8,062,269	9,062,269	13,862,796	
ST.SUP.SPCL.FUNDS	8,763,017				( 8,062,269)	( 8,062,269)	700,748	
FEDERAL FUNDS								
OTHER SP.FUNDS	7,678,446						7,678,446	
<b>TOTAL</b>	<b>21,241,990</b>			<b>1,000,000</b>		<b>1,000,000</b>	<b>22,241,990</b>	

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>TRAVEL</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>CONTRACTUAL</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>COMMODITIES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>CAPITAL-OTE</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>VEHICLES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>SUBSIDIES</b>	<b>57,300</b>						<b>57,300</b>
GENERAL	20,871						20,871
ST.SUP.SPECIAL	3,048						3,048
FEDERAL							
OTHER	33,381						33,381

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
<b>TOTAL</b>	<b>57,300</b>						<b>57,300</b>	

**FUNDING:**

GENERAL FUNDS	20,871						20,871	
ST.SUP.SPCL.FUNDS	3,048						3,048	
FEDERAL FUNDS								
OTHER SP.FUNDS	33,381						33,381	
<b>TOTAL</b>	<b>57,300</b>						<b>57,300</b>	

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

	FY 2010 Appropriation	Escalations By DFA	Non-Recurring Items	Formula Implementation	Shift In Funding Source	Total Funding Change	FY 2011 Total Request
<b>EXPENDITURES:</b>							
<b>SALARIES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>TRAVEL</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>CONTRACTUAL</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>COMMODITIES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>CAPITAL-OTE</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>EQUIPMENT</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>VEHICLES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>WIRELESS DEV</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>SUBSIDIES</b>							
GENERAL							
ST.SUP.SPECIAL							
FEDERAL							
OTHER							
<b>TOTAL</b>							

**PROGRAM DECISION UNITS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY

PROGRAM NAME

**A**

**B**

**C**

**D**

**E**

**F**

**G**

**H**

**FUNDING:**

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS								
<b>TOTAL</b>								

**POSITIONS:**

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE								
<b>TOTAL FTE</b>								

**PRIORITY LEVEL:**

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**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program is comprised of all expenditures related to the institution's teaching activities, including credit and non-credit courses for academic, occupational, and professional instruction. Department research and public service activities which are not budgeted separately as well as departmental chairpersons are also included.

**II. Program Objective:**

The overall objective of the instruction program is to provide credit and non-credit academic and academic-support courses and activities geared toward ensuring that the best possible quality programs of study are provided consistent with the requirements of appropriate accrediting agencies and/or learned societies.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

**(E) Shift in Funding Source:**

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes all expenditures for activities specifically organized to produce research outcomes, whether funded internally or from outside sources, whether performed by individuals or research centers, and budgeted separately.

**II. Program Objective:**

To provide basic research in those disciplines in which the University offers a major so that our faculty can stay up to date and vibrant in their classrooms. In addition, every attempt is made to advance the frontiers of learning.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

**(E) Shift in Funding Source:**

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended for activities that are established primarily to provide non-institutional services beneficial to individuals and groups external to the institution. These activities include community service programs, cooperative extension services, conferences, institutes, general advisory services, reference bureaus, radio and tv, consulting and similar non-instructional services to particular sectors of the community.

**II. Program Objective:**

The Public Services Program provides non-instructional services beneficial to individuals and groups that are external to the University. Among these activities are publications, consulting, general advisory services and reference bureaus.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

**(E) Shift in Funding Source:**

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended primarily to provide support services for the institution's primary missions of instruction, research, and public service. It includes (1) libraries, museums, galleries; (2) services that directly assist the academic functions of the institution, such as demonstration schools; (3) media ; (4) computing support; (5) academic administration and personnel development providing administration support and management direction.

**II. Program Objective:**

The basic objective of the Academic Support Program is to provide support for the Institution's primary mission --instruction, research and public service. It includes: (1) retention, preservation and display of education materials, (2) provision of services that directly assist the academic functions of the institution, (3)media such as audiovisual services and technology such as computing support.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

**(E) Shift in Funding Source:**

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes funds expended for offices of Admissions and Registrar and those activities whose primary purpose is to contribute to the student's development outside the formal instruction program. It includes expenditures for student activities, cultural events, student newspaper, intramural athletics, student organizations, supplemental remedial instruction, counseling and career guidance, student aid administration, and student health service.

**II. Program Objective:**

Student Services covers the offices of Admissions and Registrar and those activities whose primary function is to contribute to the student's emotional and physical well-being and to his/her intellectual, cultural and social development outside the context of the formal instruction program. It includes counseling and career guidance.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

**(E) Shift in Funding Source:**

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes expenditures for : (1) central executive level activities concerned with management and long-range planning of the entire institution, such as governing board, planning and programming, and legal services; (2) fiscal operations, including the investment office; (3) administrative data processing; (4) space management (5) employee personnel and records.

**II. Program Objective:**

Institutional support includes: (1) central executive activities concerned with management and long-range planning of the entire institution; (2) fiscal operations; (3) administrative data processing; (4) space management (5) employee personnel and records ; (6) general administrative expenses; (7) logistical activities that provide procurement, store rooms, safety and security to the institution.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

**(E) Shift in Funding Source:**

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes all expenditures of current operating funds for the operation and maintenance of physical plant. It includes all expenditures for operations established to provide services and maintenance related to grounds and facilities, including utilities, fire protection, property insurance and similar items.

**II. Program Objective:**

The operation and maintenance activities include providing janitorial and maintenance services, utility service, and fire protection for the entire campus. These services are essential for building, equipment, and other facilities to be in useful condition for the faculty, staff and students.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

**(E) Shift in Funding Source:**

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes expenditures for scholarships and fellowships in the form of outright grants to students selected by the institution and financed with current funds, restricted or unrestricted, including trainee stipends, prizes, and rewards.

**II. Program Objective:**

This program involves providing grants to students (either from selection by the institution or from an entitlement program). It also includes trainer stipends, prizes and awards, except trainer stipends awarded to individuals who are not enrolled in formal course work.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

**(E) Shift in Funding Source:**

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes transfers from the Current Funds group to other fund groups arising out of (1) binding legal agreements related to the financing of the educational plant, such as amounts for debt retirements, interest, and required provisions for renewals and replacements of plant, not financed from other sources, and (2) grant agreements with agencies of the Federal government, donors, and other organizations to match gifts and grants to loan and other funds.

**II. Program Objective:**

Mandatory Transfers are those which are required by external binding contracts.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:****(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

**(E) Shift in Funding Source:**

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

**PROGRAM NARRATIVE**

Program Data Collected in Accordance with the  
Mississippi Performance Budget and Strategic Planning Act of 1994  
(To Accompany Form MBR-1-03)

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

**I. Program Description:**

This program includes those transfers from the Current Funds group to other fund groups made at the discretion of the governing board to serve a variety of objectives, such as additions to loan funds, additions to quasi-endowment funds, general or specific plant additions, voluntary renewals and replacements of plants and repayments on debt principal.

**II. Program Objective:**

Non-Mandatory Transfers are those which are required to support activities for which legally binding agreements do not exist.

**III. Current program activities as supported by the funding in Columns 6-15 (FY 10 Estimated & FY 11 Increase/Decrease for continuations) of MBR-1-03 and designated Budget Unit Decisions columns of MBR-1-03-A:**

**(D) Formula Implementation:**

To ensure a quality education, funding is needed to increase the appropriation per student to stabilize and strengthen Academic Programs.

**(E) Shift in Funding Source:**

Shift American Recovery and Reinvestment Act of 2009 (ARRA) funds to General Funds in FY 2011.

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

1 - INSTRUCTION

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 INSTRUCTION COSTS FY 2008	89,882,196.00	95,275,128.00	100,991,635.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 FY 2009 FALL FTE ENROLLMENT	14,761.00	14,909.00	15,058.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009 <u>ACTUAL</u>	FY 2010 <u>ESTIMATED</u>	FY 2011 <u>PROJECTED</u>
1 INSTRUCTION EXPENDITURES PER FTE	6,089.00	6,391.00	6,707.00
2 FY 2009 DEGREES AWARDED(ON & OFF CAMPUS)	3,728.00	3,628.00	3,928.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

2 - RESEARCH

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	208,058.00	218,461.00	229,384.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR RSCH (IN THOUSANDS)	13,038.00	13,690.00	14,374.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 FY 2009 RSCH EXPENDITURES AS A % OF TOTAL	6.27	6.27	6.27

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

3 - PUBLIC SERVICE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2009	FY 2010	FY 2011
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	208,058.00	218,461.00	229,384.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2009	FY 2010	FY 2011
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 E&G EXPENDITURES FOR PUBLIC SERVICE	1,243,436.00	1,305,608.00	1,370,888.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2009	FY 2010	FY 2011
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 FY2009 Public Srv. Expenditures as a % of Total	0.17	0.17	0.17

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

4 - ACADEMIC SUPPORT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	208,058.00	218,461.00	229,384.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 E&G EXPENDITURES FOR LIBRARIES (IN 1000'S)	12,483.00	13,232.00	14,026.00
2 E&G EXPENDITURES FOR TECHNOLOGY (IN 1000'S)	10,403.00	10,923.00	11,469.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 FY 2009 LIBRARY EXPENSES AS % OF TOTAL	6.00	6.36	6.74
2 FY 2009 TECHNOLOGY EXPENSES AS % OF TOTAL	5.00	5.25	5.51

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

5 - STUDENT SERVICES

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	208,058.00	218,461.00	229,384.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 E&G EXPENDITURES FOR ADMISSIONS (IN 1000'S)	2,626.00	2,757.00	2,895.00
2 E&G EXPENDITURES FOR FINANCIAL AID (IN 1000'S)	8,847.00	9,289.00	9,754.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 FY 2009 ADMISSIONS EXPENSES AS % OF TOTAL	1.26	1.33	1.39
2 FY 2009 FINANCIAL AID EXPENSES AS % OF TOTAL	4.25	4.46	4.69

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

6 - INSTITUTIONAL SUPPORT

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	208,058.00	218,461.00	229,384.00
2 FY 2009 FALL STUDENT FTE	14,761.00	14,909.00	15,058.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 E&G EXPENSES FOR INST SUPPORT (IN 1000'S)	23,056.00	24,209.00	25,419.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 FY 2009 INST SUPPORT EXPENSES AS % OF TOTAL	11.08	11.64	12.22
2 FY 2009 INST SUPPORT PER FTE	1,526.00	1,656.00	1,755.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

7 - OPERATION & MAINTENANCE

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 TOTAL E&G EXPENSES (IN THOUSANDS)	208,058.00	218,461.00	229,384.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 O&M EXPENSES PER ACRE MAINTAINED	1,591,596.00	1,671,176.00	1,754,735.00
2 ACRES MAINTAINED	1,000.00	1,000.00	1,000.00
3 O&M EXPENSES FOR BUILDINGS	7,942,803.00	8,339,943.00	8,756,940.00
4 TOTAL SQUARE FEET OF BUILDINGS	3,258,787.00	3,258,787.00	3,258,787.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1 FY 2009 O&M FUNDS PER ACRE	1,591.60	1,671.18	1,754.73
2 FY 2009 EXPENSES FOR ACRES AS % OF TOTAL	0.79	0.83	0.87
3 FY 2009 FUNDS EXPENDED PER SQ FT OF BUILDINGS	2.44	2.56	2.69
4 FY 2009 EXPENSES FOR BUILDINGS AS % OF TOTAL	3.73	3.73	3.73

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

8 - SCHOLARSHIP & FELLOWSHIPS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 TOTAL E&G EXPENDED (IN THOUSANDS)	208,058.00	218,461.00	229,384.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 E&G EXPENSES FOR SCHOLARSHIPS (IN 1000'S)	19,519.00	20,495.00	21,520.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	<u>ACTUAL</u>	<u>ESTIMATED</u>	<u>PROJECTED</u>
1 FY 2009 SCHOL & FELLOW EXPENSES AS % OF TOTAL	0.09	0.09	0.09

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
 Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

9 - MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM PERFORMANCE INDICATORS AND MEASURES**  
Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic  
Planning Act of 1994

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

10 - NON-MANDATORY TRANSFERS

AGENCY NAME

PROGRAM NAME

**PROGRAM OUTPUTS:** (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM EFFICIENCIES:** (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

**PROGRAM OUTCOMES:** (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2009</u> <u>ACTUAL</u>	<u>FY 2010</u> <u>ESTIMATED</u>	<u>FY 2011</u> <u>PROJECTED</u>
1	0.00	0.00	0.00
2	0.00	0.00	0.00
3	0.00	0.00	0.00

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (1) INSTRUCTION</b>				
GENERAL	35,760,012	( 1,148,256)	34,611,756	( 3.21%)
ST.SUPPORT SPECIAL	5,220,001		5,220,001	
FEDERAL				
OTHER SPECIAL	57,198,156		57,198,156	
<b>TOTAL</b>	<b>98,178,169</b>	<b>( 1,148,256)</b>	<b>97,029,913</b>	
<b>Narrative Explanation:</b> In both state appropriations and tuition and fees, the university is below the average of our peer institutions. Additional cuts in general appropriations would greatly affect the quality of instruction provided.				
<b>Program Name: (2) RESEARCH</b>				
GENERAL	4,322,930	( 130,985)	4,191,945	( 3.03%)
ST.SUPPORT SPECIAL	631,031		631,031	
FEDERAL				
OTHER SPECIAL	6,914,526		6,914,526	
<b>TOTAL</b>	<b>11,868,487</b>	<b>( 130,985)</b>	<b>11,737,502</b>	
<b>Narrative Explanation:</b> A reduction in non sponsored research would effectively negate the priorities established for this fiscal year.				
<b>Program Name: (3) PUBLIC SERVICE</b>				
GENERAL	325,683	( 15,429)	310,254	( 4.73%)
ST.SUPPORT SPECIAL	47,542		47,542	
FEDERAL				
OTHER SPECIAL	520,934		520,934	
<b>TOTAL</b>	<b>894,159</b>	<b>( 15,429)</b>	<b>878,730</b>	
<b>Narrative Explanation:</b> A decrease in the budget intended for outreach and public service would undermine one of the most important missions of a land grant institution and impact the economic development of the state.				
<b>Program Name: (4) ACADEMIC SUPPORT</b>				
GENERAL	9,105,775	( 311,124)	8,794,651	( 3.41%)
ST.SUPPORT SPECIAL	1,329,197		1,329,197	
FEDERAL				
OTHER SPECIAL	14,564,687		14,564,687	
<b>TOTAL</b>	<b>24,999,659</b>	<b>( 311,124)</b>	<b>24,688,535</b>	
<b>Narrative Explanation:</b> Improving student access is a key element in providing a trained workforce for the economic development in Mississippi. Gains in student access, in turn, require that institutions devote additional resources to improving retention and graduation rates, especially in the first-generation students and at-risk populations. A decrease in academic support would negatively impact these students, as well as, the long-term workforce.				

## PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (5) STUDENT SERVICES</b>				
GENERAL	4,735,416	( 138,934)	4,596,482	( 2.93%)
ST.SUPPORT SPECIAL	691,244		691,244	
FEDERAL				
OTHER SPECIAL	7,574,300		7,574,300	
<b>TOTAL</b>	<b>13,000,960</b>	<b>( 138,934)</b>	<b>12,862,026</b>	
<b>Narrative Explanation:</b> A decrease in student services would be critical to the learning and success of our students. Research has shown that student engagement in educationally purposeful activities outside of the classroom is a critical element in learning.				
<b>Program Name: (6) INSTITUTIONAL SUPPORT</b>				
GENERAL	8,725,724	( 274,555)	8,451,169	( 3.14%)
ST.SUPPORT SPECIAL	1,197,867		1,197,867	
FEDERAL				
OTHER SPECIAL	13,125,631		13,125,631	
<b>TOTAL</b>	<b>23,049,222</b>	<b>( 274,555)</b>	<b>22,774,667</b>	
<b>Narrative Explanation:</b> Accountability is important to the institution and to the people of Mississippi. Reductions in the program would hamper the university in implementing and maintaining key elements in assessments of controls and policies.				
<b>Program Name: (7) OPERATION &amp; MAINTENANCE</b>				
GENERAL	9,892,954	( 311,414)	9,581,540	( 3.14%)
ST.SUPPORT SPECIAL	1,444,106		1,444,106	
FEDERAL				
OTHER SPECIAL	15,823,783		15,823,783	
<b>TOTAL</b>	<b>27,160,843</b>	<b>( 311,414)</b>	<b>26,849,429</b>	
<b>Narrative Explanation:</b> The area of maintenance has suffered drastically due to flat budgets. The result of additional reductions would necessitate additional cuts in preventive maintenance and increased costs as a result.				
<b>Program Name: (8) SCHOLARSHIP &amp; FELLOWSHIPS</b>				
GENERAL	4,800,527		4,800,527	
ST.SUPPORT SPECIAL	8,763,017		8,763,017	
FEDERAL				
OTHER SPECIAL	7,678,446		7,678,446	
<b>TOTAL</b>	<b>21,241,990</b>		<b>21,241,990</b>	
<b>Narrative Explanation:</b>				

**PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

	Fiscal Year 2010 Funding			FY 2010 PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
<b>Program Name: (9) MANDATORY TRANSFERS</b>				
GENERAL	20,871		20,871	
ST.SUPPORT SPECIAL	3,048		3,048	
FEDERAL				
OTHER SPECIAL	33,381		33,381	
<b>TOTAL</b>	<b>57,300</b>		<b>57,300</b>	
<b>Narrative Explanation:</b>				
<b>Program Name: (10) NON-MANDATORY TRANSFERS</b>				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL				
<b>TOTAL</b>				
<b>Narrative Explanation:</b>				
<b>SUMMARY OF ALL PROGRAMS</b>				
GENERAL	77,689,892	( 2,330,697)	75,359,195	( 3.00%)
ST.SUPPORT SPECIAL	19,327,053		19,327,053	
FEDERAL				
OTHER SPECIAL	123,433,844		123,433,844	
<b>TOTAL</b>	<b>220,450,789</b>	<b>( 2,330,697)</b>	<b>218,120,092</b>	

## Board of Trustees of Institutions of Higher Learning MEMBERS

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency

A. Explain Rate and manner in which board members are reimbursed:

Board members are reimbursed through the Institutions of Higher Learning System Administration budget with a per diem of \$40 plus expenses.

B. Estimated number of meetings FY2010

12 (twelve)

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Dr. L. Stacy Davidson, Jr.</u>	<u>Cleveland, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
2.	<u>Dr. Bettye Neely</u>	<u>Grenada, MS</u>	<u>Musgrove</u>	<u>June 2000</u>	<u>12 years</u>
3.	<u>Mr. Scott Ross</u>	<u>West Point, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
4.	<u>Ms. Amy Whitten</u>	<u>Oxford, MS</u>	<u>Musgrove</u>	<u>May 2000</u>	<u>12 years</u>
5.	<u>Mr. Ed Blakeslee</u>	<u>Gulfport, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
6.	<u>Mr. Bob Owens</u>	<u>Terry, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
7.	<u>Mr. Aubrey Patterson</u>	<u>Tupelo, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
8.	<u>Ms. Robin Robinson</u>	<u>Laurel, MS</u>	<u>Barbour</u>	<u>May 2004</u>	<u>11 years</u>
9.	<u>Mr. Alan W. Perry</u>	<u>Jackson, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
10.	<u>Ms. Christine L. Pickering</u>	<u>Biloxi, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
11.	<u>Mr. C.D. Smith, Jr.</u>	<u>Meridian, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>
12.	<u>Dr. Douglas W. Rouse</u>	<u>Hattiesburg, MS</u>	<u>Barbour</u>	<u>May 2008</u>	<u>10 years</u>

Identify Statutory Authority (Code Section or Executive Order Number)\*

Constitutional Amendment 213A of the Constitution of the State of Mississippi

\*If Executive Order, please attach copy.

**SCHEDULE B  
CONTRACTUAL SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. TUITION, REWARDS &amp; AWARDS (61010-61099)</b>			
5110 Grants			
5120 Fellowships/Tuition	935	935	935
5130 Scholarships	17,304,113	20,032,913	20,032,913
5140 Awards	1,806	1,806	1,806
5150 Dependency Allowances			
5160 Employee Training/ Professional Development	231,788	231,788	231,788
5170 Other Institutional Allowances			
5120 Fellowships/Tuition			
5125 Waivers			
5190 Participant Cost-Cont Services			
<b>TOTAL (A)</b>	<b>17,538,642</b>	<b>20,267,442</b>	<b>20,267,442</b>
<b>B. TRANSPORTATION &amp; UTILITIES (61100-61299)</b>			
5210 Postage, Box Rent, etc.	607,806	607,806	607,806
5250 Cable TV	4,829	4,829	4,829
5260 Transportation of Things	31,212	31,212	31,212
5310 Electricity	6,352,143	6,352,143	6,852,143
5320 Heat	3,668,218	3,668,218	3,668,218
5330 Water	172,558	172,558	172,558
5340 Sewage	147,499	147,499	147,499
5350 Garbage Disposal	4,467	4,467	4,467
<b>TOTAL (B)</b>	<b>10,988,732</b>	<b>10,988,732</b>	<b>11,488,732</b>
<b>C. PUBLIC INFORMATION ((61300-61399)</b>			
5410 Advertising	112,340	112,340	112,340
5420 Publicity and Public Information	103,784	103,784	103,784
<b>TOTAL (C)</b>	<b>216,124</b>	<b>216,124</b>	<b>216,124</b>
<b>D. RENTS (61400-61499)</b>			
5510 Building & Floor Space	153,766	153,766	153,766
5520 Land			
5530 Office Equipment	393,097	393,097	393,097
5535 Rental of Computer Software	34,254	34,254	34,254
5540 Rental of EDP and Computer Equipment			
5545 Computer Usage Charges	32,268	32,268	32,268
5550 Rental of Farm Equipment			
5590 Other Rental	94,671	94,671	94,671
5560 Boat Rental			
<b>TOTAL (D)</b>	<b>708,056</b>	<b>708,056</b>	<b>708,056</b>
<b>E. REPAIRS &amp; SERVICES (61500-61599)</b>			
5610 Repair and Service Streets and Parking Lots			
5620 Repair and Service - Buildings and Grounds	143,643	143,643	143,643
5630 Repair and Service Farm Equipment			
5640 Repair and Service Vehicles	22,335	22,335	22,335
5650 Repair and Service Office Equipment	3,363	3,363	3,363
5670 Repair and Service Medical Equipment			
5690 Repair and Service Other Equipment	71,531	71,531	71,531
5660 Maintenance Contracts	443,457	443,457	443,457
5695 Physical Plant Contractual Service	4,759,229	4,759,229	4,759,229
<b>TOTAL (E)</b>	<b>5,443,558</b>	<b>5,443,558</b>	<b>5,443,558</b>

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>F. FEES, PROFESSIONAL &amp; OTHER SERVICES (61600-61699)</b>			
5710 Engineering MSU			
5720 Architecture MSU			
5730 Auditing Fees MSU	47,208	47,208	47,208
5740 Medical Fees MSU	3,035	3,035	3,035
5750 Instructional Services MSU	130,017	130,017	130,017
5760 Legal Fees MSU	148,641	148,641	148,641
5770 Laboratory and Testing Fees MSU	4,039	4,039	4,039
5780 Consultant Expense Reimbursements MSU	86,930	86,930	86,930
5790 Other Professional Fees and Services MSU	578,437	578,437	578,437
5781 Consultant Fees MSU	146,862	146,862	146,862
5785 Student Travel MSU			
<b>TOTAL (F)</b>	<b>1,145,169</b>	<b>1,145,169</b>	<b>1,145,169</b>
<b>G. OTHER CONTRACTUAL SERVICES (61700-61899)</b>			
5810 Insurance & Fidelity Bonds	112,917	112,917	112,917
5820 Dues	348,422	348,422	348,422
5830 Laundry, Dry Cleaning & Towel Service	67,339	67,339	67,339
5840 Subscriptions	42,095	42,095	42,095
5850 Payments to Visiting Athletic Teams			
5860 Employee Recruitment Costs	230,984	230,984	230,984
5865 Employee Moving	72,285	72,285	72,285
5870 Computer Software Acquisitions	173,392	173,392	173,392
5880 Computer Software Maintenance	1,229,515	1,229,515	1,229,515
5890 Other Contractual Services	1,070,542	13,064,368	13,064,368
5891 Provision for Bad Debts	21,097	21,097	21,097
5892 Cash Over and Short			
5895 Accreditation and Review	6,943	6,943	6,943
5910 Indirect Cost Recovery - Federal Government			
5920 Indirect Cost Recovery - State Government			
5930 Indirect Cost Recovery - Local Government			
5940 Indirect Cost Recovery - Private			
5995 Refunds and Adjustments			
Liability Insurance Pool Contributions (Tort Claims)			
<b>TOTAL (G)</b>	<b>3,375,531</b>	<b>15,369,357</b>	<b>15,369,357</b>
<b>H. INFORMATION TECHNOLOGY (61900-61990)</b>			
61902 IS Fees - Outside Vendor			
61905 IS Fees - ITS			
6191X IS Training/Education (61914-61915)			
61917 Service Charges Paid to State Data Center			
61918 Data Entry			
61921 Software Acquisition			
6193X IS Related Rentals (61932-61939)			
61961 Repair, Maintenance & Service of IS Equipment			
61980 Software Maintenance			
61939 Cellular Usage Time-Outside Vendor	18,623	18,623	18,623
5220 Telephone - Basic Line Charges	986,906	986,906	986,906
5230 Telephone - Long Distance Service			
5240 Telephone Installation and Maintenance			

**SCHEDULE B  
CONTRACTUAL SERVICES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>TOTAL (H)</b>	<b>1,005,529</b>	<b>1,005,529</b>	<b>1,005,529</b>
<b>I. OTHER (61991-61999)</b>			
Other Contractual Services			
<b>TOTAL (I)</b>			
<b>GRAND TOTAL</b> <i>(Enter on Line I-B of Form MBR-1)</i>	<b>40,421,341</b>	<b>55,143,967</b>	<b>55,643,967</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	14,959,431	17,479,215	26,041,484
STATE SUPPORT SPECIAL FUNDS	2,410,448	10,537,912	2,475,643
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	23,051,462	27,126,840	27,126,840
<b>TOTAL FUNDS</b>	<b>40,421,341</b>	<b>55,143,967</b>	<b>55,643,967</b>

**SCHEDULE C  
COMMODITIES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. MAINTENANCE &amp; CONSTR. MATERIALS &amp; SUPPLIES (62010-62099)</b>			
6010 Land Improvement Supplies			
6020 Building Construction Supplies	1,085	1,085	1,085
6030 Paints and Preservatives			
6040 Hardware, Plumbing and Electrical Supplies	277,170	277,170	277,170
6050 Custodial Supplies and Cleaning Agents	35,505	35,505	35,505
6090 Other Maintenance Materials	41	41	41
<b>Total (A)</b>	<b>313,801</b>	<b>313,801</b>	<b>313,801</b>
<b>B. PRINTING &amp; OFFICE SUPPLIES &amp; MATERIALS (62100-62199)</b>			
6110 Printing, Binding & Padding	370,292	370,292	370,292
6120 Duplication and Reproduction	43,305	43,305	43,305
6130 Office Supplies and Materials	462,133	462,133	462,133
6140 Purchased Instructional Materials	21,328	21,328	21,328
6110 Printing, Binding and Padding			
6130 Office Supplies and Material			
<b>Total (B)</b>	<b>897,058</b>	<b>897,058</b>	<b>897,058</b>
<b>C. EQUIPMENT REPAIR PARTS, SUPPLIES &amp; ACCES. (62200-62299)</b>			
6210 Fuels - Gasoline	26,542	26,542	26,542
6220 Lubricating Oils and Greases	893	893	893
6230 Tires and Tubes	1,114	1,114	1,114
6240 Repair and Replacement Parts	16,797	16,797	16,797
6250 Shop Supplies			
6290 Other Equipment Repair Parts and Supplies	8,007	8,007	8,007
<b>Total (C)</b>	<b>53,353</b>	<b>53,353</b>	<b>53,353</b>
<b>D. PROFESSIONAL &amp; SCI. SUPPLIES AND MATERIALS (62300-62399)</b>			
6310 Laboratory and Testing Supplies	125,093	125,093	125,093
6320 Photographic and Reproduction Supplies	379	379	379
6330 Drugs & Chemicals - Medical & Lab Use	954	954	954
6390 Other Professional & Scientific Supplies	4,488	4,488	4,488
<b>Total (D)</b>	<b>130,914</b>	<b>130,914</b>	<b>130,914</b>
<b>E. OTHER SUPPLIES &amp; MATERIALS (62400-62999)</b>			
6410 Small Tools	607	607	607
6420 Radio, TV Supplies and Repair Parts	1,320	1,320	1,320
6430 Clothes and Dry Goods for Persons	19,358	19,358	19,358
6440 Food for Persons	521,476	521,476	521,476
6450 Feed for Animals	58	58	58
6460 Seed and Plants	36,509	36,509	36,509
6470 Fertilizer and Chemicals			
6480 Food Service Expendable Equipment			
6490 Other Supplies and Materials	2,464,958	1,680,505	1,680,505
6500 Merchandise for Resale			
6495 Equipment Under \$500	265,580	265,580	265,580
<b>Total (E)</b>	<b>3,309,866</b>	<b>2,525,413</b>	<b>2,525,413</b>

**SCHEDULE C  
COMMODITIES CONTINUED**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>GRAND TOTAL (A, B, C, D &amp; E)</b> <i>(Enter on Line I-C of Form MBR-1)</i>	<b>4,704,992</b>	<b>3,920,539</b>	<b>3,920,539</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	1,778,872	1,428,002	1,428,002
STATE SUPPORT SPECIAL FUNDS	288,207	208,448	208,448
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,637,913	2,284,089	2,284,089
<b>TOTAL FUNDS</b>	<b>4,704,992</b>	<b>3,920,539</b>	<b>3,920,539</b>

**SCHEDULE D-1  
CAPITAL OUTLAY  
OTHER THAN EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. LANDS (63100-63199)</b>			
8110 Land			
<b>TOTAL (A)</b>			
<b>B. BUILDINGS &amp; IMPROVEMENTS (63200-63299)</b>			
8115 Improvements Other than Buildings	23,400		
8120 Payment to Contractors			
8130 Buildings			
<b>TOTAL (B)</b>	<b>23,400</b>		
<b>C. INFRASTRUCTURE &amp; OTHER (63500-63999)</b>			
8140 Farm Animals			
8150 Historical Articles and Museums			
8160 Library Books	4,718,024	2,208,127	2,208,127
8165 Paper Back Binding (Libraries Only)			
8170 Periodicals (Libraries Only)			
8175 Periodical Binding (Libraries Only)			
8180 Film (Libraries Only)			
8185 Microforms (Libraries Only)			
8189 Audio-Visual Materials (Libraries Only)			
8190 Maps (Libraries Only)			
Other			
<b>TOTAL (C)</b>	<b>4,718,024</b>	<b>2,208,127</b>	<b>2,208,127</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-1 of Form MBR-1)</i>	<b>4,741,424</b>	<b>2,208,127</b>	<b>2,208,127</b>
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	2,166,545	804,279	804,279
STATE SUPPORT SPECIAL FUNDS	351,015	117,403	117,403
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	2,223,864	1,286,445	1,286,445
<b>TOTAL FUNDS</b>	<b>4,741,424</b>	<b>2,208,127</b>	<b>2,208,127</b>

**SCHEDULE D-2  
CAPITAL OUTLAY EQUIPMENT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2009		Est. FY Ending June 30, 2010		Req. FY Ending June 30, 2011		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
<b>A. VEHICLES (see form MBR-1-D-3)</b>							
<b>B. ROAD MACHINERY, FARM &amp; OTHER EQUIPMENT</b>							
8230 Farm Equipment							
<b>TOTAL (B)</b>							
<b>C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.</b>							
8210 Office Machines, Furniture, Fixtures & Equip.		184,990		184,990	1	184,990	184,990
<b>TOTAL (C)</b>		<b>184,990</b>		<b>184,990</b>			<b>184,990</b>
<b>D. IS EQUIPMENT (DP &amp; TELECOMMUNICATIONS)</b>							
8250 Data Processing Equipment		765,440		765,440	1	765,440	765,440
8260 Radio and Television Equipment							
Other Data Processing Equipment							
<b>TOTAL (D)</b>		<b>765,440</b>		<b>765,440</b>			<b>765,440</b>
<b>E. EQUIPMENT - LEASE PURCHASE (63460-63476)</b>							
634XX Lease Purchases							
<b>TOTAL (E)</b>							
<b>F. OTHER EQUIPMENT</b>							
8240 Medical Equipment							
8270 Scientific Equipment							
8290 Other Equipment		857,718		723,040	1	723,040	723,040
8250 Data Processing Equipment							
8291 Other Equipment Over \$500							
<b>TOTAL (F)</b>		<b>857,718</b>		<b>723,040</b>			<b>723,040</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-2 of Form MBR-1)</i>							
		<b>1,808,148</b>		<b>1,673,470</b>			<b>1,673,470</b>
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS		667,597		609,537			609,537
STATE SUPPORT SPECIAL FUNDS		112,338		88,976			88,976
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		1,028,213		974,957			974,957
<b>TOTAL FUNDS</b>		<b>1,808,148</b>		<b>1,673,470</b>			<b>1,673,470</b>

**SCHEDULE D-3  
PASSENGER/WORK VEHICLES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory	FY Ending	June 30, 2009	FY Ending	June 30, 2010	FY Ending	June 30, 2011
	June 30, 2009	No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
<b>A. PASSENGER &amp; WORK VEHICLES (63310, 63390-63400)</b>							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)	27	1	25,777				
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)	3						
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)	23						
63390 Truck, Dump Bed (TK DU)	2						
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)	65						
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)	23						
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)	32						
63393 Van, Mid Size (VN MV)	61						
63400 Other Vehicles	114						
<b>TOTAL (A)</b>	<b>350</b>	<b>1</b>	<b>25,777</b>				
<b>B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)</b>							
63395 Betterments or Accessories for Vehicles							
<b>TOTAL (B)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line I-D-3 of Form MBR-1)</i>			<b>25,777</b>				
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS			25,777				
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>			<b>25,777</b>				

**SCHEDULE D-4  
WIRELESS COMMUNICATION DEVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
Name of Agency \_\_\_\_\_

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2009	Act FY Ending June 30, 2009		Est FY Ending June 30, 2010		Req FY Ending June 30, 2011	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
<b>A. CELLULAR PHONES (63435)</b>							
63435 Cellular Phones							
<b>Total (A)</b>							
<b>B. PAGERS (63434)</b>							
63434 Pagers, Paging Equipment							
<b>Total (B)</b>							
<b>C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)</b>							
63435 Wireless PDAs, Blackberry, etc							
<b>Total (C)</b>							
<b>GRAND TOTAL</b> <i>(Enter on Line 1-D-4 of Form MBR-1)</i>							
<b>FUNDING SUMMARY:</b>							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
<b>TOTAL FUNDS</b>							

**SCHEDULE E  
SUBSIDIES, LOANS & GRANT**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011
<b>A. SCHOOL GRANTS TO COUNTIES &amp; MUNICIPALITIES (64000-64599)</b>			
Transfers for Student Loan Matching			1,000,000
Other Matching Aid for Student Aid	63,255	57,300	57,300
Matching for Grants & Contracts	1,487,764	1,500,000	1,500,000
Other Transfers to Restricted			
<b>TOTAL (A)</b>	<b>1,551,019</b>	<b>1,557,300</b>	<b>2,557,300</b>
<b>B. GRANTS TO L.H.L. &amp; OTHER POLITICAL SUBDIVISIONS (64600-64699)</b>			
Transfers to Athletics	744,000	744,000	744,000
Transfers to Other Auxiliaries	58,095		
Transfers to Course Resign Projects			
<b>TOTAL (B)</b>	<b>802,095</b>	<b>744,000</b>	<b>744,000</b>
<b>C. GRANTS TO NON-GOVERNMENT INSTNS &amp; INDS (64700-64999)</b>			
Transfers to Plant Funds	45,941		
Transfers to Other Funds		50,000	50,000
<b>TOTAL (C)</b>	<b>45,941</b>	<b>50,000</b>	<b>50,000</b>
<b>D. DEBT SERVICE &amp; JUDGEMENTS (65000-65399)</b>			
Interest from Equip. Lease Purchase			
Other Transfers	2,235,469	1,970,491	1,970,491
Interest on Lease Purchases			
<b>TOTAL (D)</b>	<b>2,235,469</b>	<b>1,970,491</b>	<b>1,970,491</b>
<b>E. OTHER (66000-89999)</b>			
Other Transfers	3,061,191	1,223,947	1,223,947
<b>TOTAL (E)</b>	<b>3,061,191</b>	<b>1,223,947</b>	<b>1,223,947</b>
<b>GRAND TOTAL</b> <i>(Enter on Line I-E of Form MBR-1)</i>	7,695,715	5,545,738	6,545,738
<b>FUNDING SUMMARY:</b>			
GENERAL FUNDS	2,909,609	2,019,956	3,019,956
STATE SUPPORT SPECIAL FUNDS	471,404	294,861	294,861
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	4,314,702	3,230,921	3,230,921
<b>TOTAL FUNDS</b>	<b>7,695,715</b>	<b>5,545,738</b>	<b>6,545,738</b>

**NARRATIVE**  
**2011 BUDGET REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Explanation of Funding - FY 2011 Formula Implementation : On Campus

**Instruction:**

Previous appropriations have allowed us to lay the foundation for fulfilling our first responsibility and top priority in providing a credible education to students from every segment of Mississippi's population. This responsibility can only be carried out by increasing appropriations for instruction. In doing this, we will be able to hire 73 additional faculty members (\$6,073,600 salaries and benefits) and 30 clerical positions (\$1,036,800 salaries and benefits) to provide adequate administrative support. To fully provide credible education and improve instruction, budget lines for out of state travel (\$25,000), contractual services (\$250,000), commodities for supplies and materials (\$875,000) and instructional equipment (\$750,000) must also be increased in order to adequately enhance instruction with technology and facilities that enable the highest level of learning.

**Research:**

As a land-grant university, MSU has a fundamental responsibility to pursue research that is useful to Mississippi and the nation, building on existing strengths in engineering and agricultural sciences and pursuing emerging opportunities in other fields that match the university's areas of expertise and the needs of the state. Increasing the budget allocation for research will allow expansion of graduate research assistants (33 positions for \$ 719,000 salaries and benefits) and graduate teaching assistants (50 positions for \$ 1,033,200 salaries and benefits) by supporting the institutional components and infrastructure that enable beneficial discovery and application of new knowledge and by identifying emerging opportunities. Additional general support is requested for out of state travel (\$25,000), professional contractual services (\$410,000), scientific supplies (\$740,000) and scientific equipment (\$440,000).

**Academic Support:**

The most important thing Mississippi State can accomplish for Mississippi and the nation is to prepare our students to be productive citizens and effective leaders. We are committed to recruit qualified students from a diversity of backgrounds and economic conditions and provide mentoring and support in order to maximize their chances of success. Increased appropriations for academic support will be used to support these initiatives for success. Additional general support is requested for professional (16 positions for \$757,760 salaries and benefits) and clerical support (6 positions for \$230,400 salaries and benefits). Out of state travel (\$75,000), contractual services (\$590,030), professional materials (\$875,000) and instructional periodicals (\$425,000) are also requested.

**Operation and Maintenance:**

Flat-to-declining budgets over the past several years have resulted in deferred maintenance at Mississippi State University. An increase in allocations for operation and maintenance would be used for travel (\$20,000), contractual services (\$375,000), construction materials (\$900,000) and to replace outdated equipment (\$725,000) and provide adequate maintenance of campus buildings and structures. The ultimate goal will establish more sustainable buildings and facilities with improved environmental safety.

**Scholarships and Fellowships:**

Declining state support and increased expenses for higher education in recent years has led to a need to provide additional scholarships and fellowship opportunities. Increases in appropriations for need-based and merit-based scholarships in the amount of \$6,000,000 can help offset the negative impact of our recent economical status that is greatly affecting students' access to the quality education provided.

**NARRATIVE**  
**2011 BUDGET REQUEST**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

2011 Capital Renewal Request

Streets and Parking lots. Mississippi State University has a 20 year Plan for their streets and parking lots to ensure continual maintenance, however the need is now. Funding for maintenance in many lots and streets have not been adequate in years past and they are breaking down. Our maintenance and repair request is \$5,393,260.

Sidewalks. Many of our sidewalks are over 30 years old and many older than that. They are damaged, unlevel, sized improperly to meet today's student population and many are nonconforming to current American Disabilities Act standards. Maintenance and repair request is \$453,700.

Grounds and landscaping sustainability. For the past few years we have concentrated on improving our landscaping and grounds. Many areas of our campus that are not easily seen contain old, and dying shrubbery, and trees that are dying. We have experienced a draught for the past two summers and many of our trees died. When we replace or replant trees and shrubbery we will replace them with those that are indigenous to this area and require less maintenance. As well we will plant them in a fashion that the buildings that they surround can benefit from an energy standpoint. Our maintenance and repair requirement is \$400,000.

Roofs and exterior waterproofing. Like most universities, our facilities are aged and deteriorated. We have band-aided, patched and repaired to the point that the attempts no longer work. With all the equipment that is housed inside the facilities we must aggressively obtain funding for the exterior waterproofing and roofs for our facilities. Our facilities exterior waterproofing and roofing repair and replacement request is \$4,131,921.

Water and waste water system. Our underground infrastructure in many areas is the age of our campus (established in 1878). Our ability to support the needs of the campus is dependant upon our ability to ensure adequate utility systems are provided. Our request for water and waste water systems maintenance and repairs is \$1,200,000

Building systems. Our mechanical systems in our facilities are antiquated, noisy, inefficient, and do not perform as they were designed simply due to age and wear and tear. Many are repaired daily just to keep them running. Our HVAC, Elevators, Generators, Air Handling Units, and many other building systems need immediate replacement. Our request is for \$4,160,000.

Energy Management Controls Systems. Many of our old facilities have aged, non efficient non-existent controls systems. With the skyrocketing energy cost and increase in total building square footage we have a constant need to improve upon our ability to control our energy cost while maintaining occupant comfort. Our request is for \$1,550,000.

Fire and Sprinkler system Maintenance. Many of our fire systems are in need of maintenance, repairs and upgrades to meet the requirements of today's Fire Safety needs. We have panels that are not modern, sprinkler heads that need replacements, pumps, detectors, and alarms that are in need of testing and repairs. Our need is \$1,150,000.

Restroom Repairs to meet ADA requirements. Many of our facilities that are in current use were designed and built before the ADA became into existence. While we strive to meet all the ADA Accessibility requirements, many of our building restrooms are not adequate. Some require ADA students to travel up or down floors to find an accessible restroom. Some are so small that there is no room for assisted students, faculty and staff. Our request is for \$ 500,000

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Craig Aarhus	CHICAGO IL	MIDWEST BAND CLINIC	400	100000
Craig Aarhus	BATON ROUGE LA	BAND PERFORM DURING MSU VS ALABAMA FOOTBALL G	1,320	
Craig Aarhus	BIRMINGHAM AL	HONOR BAND CLINIC AUDITIONS	25	
Craig Aarhus	BATON ROUGE LA	PERFORM DURING THE FOOTBALL GAME (VS. LSU)	1,610	
Carolyn Adams-Price	NATIONAL HARBOR MD	GERONOTOLOGICAL SOCIETY OF AMERICA CONFERENC	1,565	
Amy Adkerson	CHICAGO IL	AMERICAN ASSOCIATION ANNUAL MEETING	1,347	
Amy Adkerson	KANSAS CITY MO	ATTEND 2008 ASTRA SCHEDULE USERS CONFERENCE	1,137	
Jeffrey Adkerson	ORLANDO FL	PROFFESIONAL GOLF ASSOCIATION MERCHANDISE SHO	2,636	
Jeffrey Adkerson	BIRMINGHAM AL	LIMESTONE & FARM LINKS	102	
Jeffrey Adkerson	MEMPHIS TN	RECRUITING	533	
Jeffrey Adkerson	ORLANDO FL	PROFESSIONAL GOLF ASSOCIATION JONES CUP TOURN	2,216	
Thomas Adkins	ATLANTA GA	BASIC ECONOMIC DEVELOPMENT COURSE	1,201	
Shaheen Ahmed	MIAMI FL	INDUSTRIAL & SYSTEMS ENGINEERING RESEARCH CON	200	
Mary Alexander	LINCOLNSHIRE IL	AMERICAN ASSOCIATION FOR AFFIRMATIVE ACTION C	1,426	
Mary Alexander	ATLANTA GA	ATTEND SOUTHEASTERN CONFERENCE ACADEMIC CONSO	603	
Mary Alexander	ARLINGTON VA	MINORITY ACCESS NINTH NATIONAL ROLE MODELS CO	1,513	
Roderick Allen	ATLANTA GA	NETWORKING CONFERENCE	44	
Courtney Altizer	CHICAGO IL	ANNUAL NATIONAL CONFERENCE FOR NATIONAL ACADE	1,853	
Aisha Alwehebi	SAN DIEGO CA	SOUTHERN INSTITUTE OF APPLIED MATHEMATICS CON	27	
Shrinidhi Ambinakudige	BALTIMORE MD	AMERICAN SOCIETY FOR PHOTOGRAPMETRY & REMOTE	972	
Shrinidhi Ambinakudige	LAS VEGAS NV	ASSOCIATION OF AMERICA GEOGRAPHERS MEETING	1,115	
Shrinidhi Ambinakudige	GREENSBORO NC	SOUTHEASTERN DIVISION ASSOCIATION OF AMERICAN	911	
Camille Anderson	NEW ORLEANS LA	SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION MEETIN	100	
Margaret Arnold	AUBURN AL	TRAINING & DEVELOPMENT DIRECTOR MEETING	244	
Margaret Arnold	BIRMINGHAM AL	UNIVERSITY ALABAMA BIRMINGHAM PROFESSIONAL DE	143	
Henk Arnoldus	BALTIMORE MD	LASERS & ELECTRO OPTICS	2,637	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Sadik Artunc	FAYETTEVILLE AR	CONFERENCE SOUTHEASTERN CONFERENCE ACADEMIC CONSORTIUM L	538	
Sadik Artunc	PHILDELPHIA PA	ATTEND LANDSCAPE ARCHITECT ANNUAL MEETING AND	1,629	
Sadik Artunc	COLUMBIA SC	ATTEND LEADERSHIP DEVELOPMENT PROGRAM AT UNIV	1,547	
Iwao Asakura	NATCHITOCHE LA	SOUTHERN REGIONAL NATIONAL ASSOCIATION OF SIN	749	
Rosiland Ashford	PHILADELPHIA PA	2009 SUNGARD SUMMITT	1,555	
Paul Babin	MIAMI FL	INDUSTRIAL ENGINEERING RESEARCH CONFERENCE	600	
Bethany Bagley	ORLANDO FL	SOUTHEASTERN ASSOCIATION OF COLLEGES & EMPLOY	572	
Melinda Bailey	NASHVILLE TN	ASSOCIATION FOR CONTINUING EDUCATION CONFEREN	790	
Melinda Bailey	NEW ORLEANS LA	NATIONAL SCIENCE TEACHERS ASSOCIATON CONFEREN	801	
Melinda Bailey	BIRMINGHAM AL	ASSOCIATION OF SOUTHERN BIOLOGISTS CONFERENCE	417	
Melinda Bailey	MEMPHIS TN	NATIONAL ASSOCIATION OF BIOLOGY TEACHERS CONF	442	
Melinda Bailey	LAS VEGAS NV	INFORMATIONAL TECHNOLOGY & SOCIETY TEACHING &	1,171	
Victoria Bailey	TAMPA FL	PROJECT DESIGNER TRAINING	298	
Victoria Bailey	ATLANTA GA	INSPECTOR, ASSESSMENT, SUPERVISOR/CONTRACTOR	423	
Victoria Bailey	MEMPHIS TN	TEACH HAZWOPER REFRESHER	182	
Victoria Bailey	ATLANTA GA	LEAD REMOVAL TRAINING	965	
Victoria Bailey	MEMPHIS TN	TEACHING HAZWOPER 24 HOUR CLASS	1,030	
Victoria Bailey	PENSCOLA FL	TEACH A OPERATIONS & MAILTENANCE CLASS	470	
Bobbie Baker	BIRMINGHAM AL	CRYSTAL REPORTS TRAINING CLASS	406	
Jason Baker	STORRS CT	CONCERT PERFORMANCE WITH UNIVERSITY OF CONNEC	490	
Kristen Baker	JAMESTOWN NY	ATTEND UNIVERSITY PHOTO ASSOCIATION OF AMERIC	963	
Suman Balasubramanian	WASHINGTON DC	AMERICAN MATHEMATICS SOCIETY	181	
Dejanae Banks	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES CO	140	
Mary Barbier	MURFREESBORO TN	SOCIETY FOR MILITARY HISTORY CONFERENCE	839	
Kelsey Barker	BATON ROUGE LA	COLLEGIATE POULTRY JUDGING CONTEST	1,275	
John Barnard	ATHENS GA	SOUTHEASTERN MICROSCOPY SOCIETY MEETING	382	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Donald Barnes	SAN DIEGO CA	ATTEND AMERICAN MARKETING ASSOCIATION NATIONA	179	
Oscar Barnes	PHILADELPHIA PA	2009 SUNGARD SUMMITT	1,724	
Timothy Barnett	ANAHEIM CA	ATTENDING THE ACADEMY OF MANAGEMENT MEETING	1,473	
Donald Bartlett	PIGEON FORGE TN	PRACTICAL HOMICIDE INVESTIGATION SEMINAR	124	
Vergie Bash	CHICAGO IL	NATIONAL ACADEMIC ADVISING ASSOCIATION ANNUAL	1,906	
Megan Bean	ROCKPORT ME	ATTEND MEDIA WORKSHOPS	443	
Brittany Beasley	INDIANAPOLIS IN	FUTURE FARMERS OF AMERICA NATIONAL CONVENTION	313	
Jason Behrends	WYALUSING PA	NATIONAL MEAT JUDGING COMPETITION	1,062	
Gregory Bentley	HOT SPRINGS AR	SOUTH-CENTRAL RENAISSANCE CONFERENCE MEETING	654	
Jamen Berk	GAINESVILLE FL	SOUTHEASTERN EVOLUTION & ECOLOGY CONFERENCE	201	
Michael Berk	ATLANTA GA	LIFECYCLE CONSTRUCTION CONFERENCE CONFERENCE	435	
Thomas Berry	CARBONDALE IL	COLLECTION OF U.S. GRANT PAPERS	534	
Thomas Berry	CARBONDALE IL	FILING CABINET OF GRANT ASSOCIATION MATERIAL	198	
Amy Berryhill	ORLANDA FL	ATTEND 2008 EDUCUASE ANNUAL CONFERENCE	1,469	
B. Ray Berryhill	MIAMI BEACH FL	NATIONAL ASSOCIATION FOR ACADEMIC ADVISOR CON	2,969	
Mark Binkley	NASHVILLE TN	ATTEND THE ASSOCIATION OF CONTINUING HIGHER E	902	
Mark Binkley	NASHVILLE TN	ATTEND TENNESSEE EDUCATIONAL TECHNOLOGY CONFE	1,166	
Mark Binkley	CLEARWATER BEACH FL	COMMISSIONER'S MEETING OF UNIVERSITY CONTINUI	1,107	
Mark Binkley	BIRMINGHAM AL	REPRESENTATIVES OF COMMUNITY COLLEGES MEETING	314	
Mark Binkley	JASPER AL	REPRESENTATIVES OF COMMUNITY COLLEGES MEETING	138	
Mark Binkley	NEW ORLEANS LA	NATIONAL SCIENCE TEACHERS ASSOCIATION CONFERE	827	
Mark Binkley	BIRMINGHAM AL	ASSOCIATION OF BIOLOGISTS' CONVENTION	403	
Mark Binkley	JEKYLL ISLAND GA	DISTANCE LEARNING ADMINISTRATOR MEETINGS	1,503	
Mark Binkley	LAS VEGAS NV	INFORMATION TECHNOLOGY & SOCIETY FOR TEACHING	3,315	
Mark Binkley	MEMPHIS TN	NATIONAL ASSOCIATION OF BIOLOGY	694	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2009 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Richard Blackburn	NEWPORT RI	TEACHERS CONF ATTEND COUNCIL OF DEANS ANNUAL MEETING	2,291	
David Blair	ATLANTA GA	NATIONAL DEFENSE TRANSMISSION EDUCATION SYMPO	618	
John Blanchard	NASHVILLE TN	SOUTHEASTERN REGIONAL MEETING THE AMERICAN CH	40	
Dana Blount	MIAMI BEACH FL	NATIONAL ASSOCIATION FOR ACADEMIC ADVISOR FOR	723	
Maggie Bohm	DETROIT MI	POPULATION ASSOCIATION OF AMERICA MEETING	372	
Philip Bonfanti	NASHVILLE TN	PROSPECTIVE STUDENTS AND PARENTS MEETING	136	
Philip Bonfanti	ATLANTA GA	PROSPECTIVE STUDENTS & PARENTS MEETING	9	
Philip Bonfanti	NEW ORLEANS LA	SOUTHERN ASSOCIATION OF COLLEGIATE REGISTRARS	864	
Philip Bonfanti	CHICAGO IL	SEC COLLEGE FAIR LUNCHEON	1,619	
Philip Bonfanti	COLUMBIA SC	SEC-ADNET CONFERENCE	1,038	
Philip Bonfanti	JACKSON TN	PERSPECTIVE STUDENTS RECRUITING MEETING	31	
Philip Bonfanti	JEKYLL ISLAND GA	ASSOCIATION OF CHIEF ADMISSION OFFICERS OF PU	1,041	
Philip Bonfanti	KATY TX	ATTEND KATY INDEPENDENT SCHOOL DISTRICT COLLE	575	
Jenny Boone	ATLANTA GA	COUNSEL OF ADVANCEMENT OF SUPPORTED EDUCATION	1,086	
Christopher Bounds	HUNTSVILLE AL	MID-SOUTH SOCIOLOGICAL ASSOCIATION MEETING	126	
Christopher Bounds	ST LOUIS MO	ATTEND THE AMERICAN SOCIETY OF CIMINOLOGY MEE	148	
Thomas Bourgeois	CLEARWATER BEACH FL	ATTEND ASSOCIATION FOR STUDENT JUDICIAL AFFAI	1,532	
Royce Bowden	MIAMI FL	INDUSTRIAL ENGINEERING RESEARCH CONFERENCE	1,306	
April Box	LEXINGTON KY	JEANNE CLEARY ACT TRAINING SEMINAR	370	
Robert Boyd	MEMPHIS TN	INTERNATIONAL ACADEMY OF BUSINESS & PUBLIC AD	214	
Caragh Boyles	TUSCALOOSA AL	CAREER CENTERS DEPARTMENTAL RETREAT	132	
Gary Bradshaw	CHICAGO IL	SOCIETY FOR COMPUTERS IN PSYCHOLOGY AND PHYCH	1,225	
Stephen Brain	CHARLOTTESVILLE VA	SOUTHERN CONFERENCE ON SLAVIC STUDIES	1,027	
Stephen Brain	PHILADELPHIA PA	AMERICAN ASSOCIATION FOR THE	406	

**OUT-OF-STATE TRAVEL  
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Nancy Brashier	INDIANAPOLIS IN	ADVANCEMENT OF S AMERICAN ASSOCIATION OF LAB ANIMAL SCIENCE ME	25	
William Breckenridge	SEDONA AZ	SUPERCOMPUTING 08/09 COMMITTEE MEETING	2,007	
William Breckenridge	SANFRANCISCO CA	SUN MICROSYSTEMS MEETING	1,078	
William Breckenridge	NEW ORLEANS LA	SUPERCOMPUTING 10 EXECUTIVE COMMITTEE MEETING	672	
William Breckenridge	PORTLAND OR	SUPERCOMPUTING 2009 EXECUTIVE COMMITTEE MEETI	1,481	
William Breckenridge	ROANOAKE VA	HIGH PERFORMANCE COMPUTING CONFERENCE	1,477	
William Breckenridge	SEATTLE WA	COALITION FOR ADVANCED SCIENTIFIC COMPUTING M	2,396	
William Breckenridge	PORTLAND OR	SUPERCOMPUTING 2009 & 2010 COMMITTEE PLANNING	1,401	
William Breckenridge	PORTLAND OR	SUPERCOMPUTING 2008 COMMITTEE MEETING	1,616	
William Breckenridge	AUSTIN TX	SUPERCOMPUTING 2008 CONFERENCE	3,837	
William Breckenridge	AUSTIN TX	SUPERCOMPUTING COMMITTEE MEETING	1,066	
William Breckenridge	AUSTIN TX	SUPERCOMPUTING 2008 COMMITTEE MEETING	1,170	
Devon Brenner	ORLANDO FL	NATIONAL READING CONFERENCE	827	
Donna Brocato	CHARLOTTE NC	COALITION OF ESSENTIAL SCHOOL CONFERENCE	1,180	
Patricia Brock	GATLINBURG TN	2009 WASTE SOLID/HAZARDOUS CONFERENCE & EXHIB	1,196	
Patricia Brock	ROANOKE VA	ATTEND UNIVERSITY CONTINUING EDUCATION ASSOCI	1,138	
Marilyn Brodeur St-James	NEW ORLEANS LA	SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION MEETIN	100	
Christopher Brooks	BUENOS AIRES AR	RESEARCH WITH THE UNITED STATES DEPARTMENT OF	2,887	
Christopher Brooks	CORAL GABLES FL	MATH/BIOLOGY SEMINAR	460	
Raymond Brooks	NASHVILLE TN	NATIONAL ASSOCIATION COLLEGE AUXILIARY SERVIC	1,458	
Karen Brown	HOUSTON TX	NATIONAL COUNCIL OF SOCIAL STUDIES CONFERENCE	945	
Karyn Brown	MOLINE IL	TOUR BROADCAST	456	
Michael Brown	SEATTLE WA	ATTEND NATIONAL SCHOOL OF MUSIC CONFERENCE	1,695	
Michael Brown	LOUISVILLE KY	NATIONAL WEATHER ASSOCIATION CONFERENCE	3,029	
Vicki Brown	PHILADELPHIA PA	2009 SUNGARD SUMMIT	1,361	
Frederick Broyles	WASHINGTON DC	STUDENT AFFAIRS COUNCIL	1,488	

**OUT-OF-STATE TRAVEL  
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lori Bruce	FAYETTEVILLE AR	CONFERENCE SOUTHEASTERN CONFERENCE ACADEMIC CONSORTIUM L	571	
Lori Bruce	COLUMBIA SC	ATTEND ACADEMIC LEADERSHIP DEVELOPMENT PROGRA	808	
Lesia Bryant	PHOENIX AZ	ANNUAL ASSOCIATION OF COLLEGEAND UNIVERSIT AU	1,102	
Robert Buchanan	CHICAGO IL	NATIONAL MISSISSIPPI SOCIETY CONFERENCE PRESE	604	
Linda Buehler	STILLWATER OK	NORTH AMERICAN COLLEGES & TEACHERS AGRICULTUR	653	
Donald Buffum	CHARLOTTE NC	NATIONAL INSTITUTE OF GOVERNMENTAL PURCHASING	1,345	
Zachary Bugg	CHICAGO IL	SCHOLARS RETREAT	209	
Zachary Bugg	BIRMINGHAM AL	INSTITUTE OF TRANSPORTATION ENGINEERS DISTRIC	354	
Zachary Bugg	LAFAYETTE LA	INSTITUTE OF TRANSPORTATION ENGINEERS DEEP SO	445	
Joaquin Bullock	ATLANTA GA	NETWORKING CONFERENCE	52	
Joe Buntyn	WYALUSING PA	NATIONAL MEAT JUDGING COMPETITION	501	
Amy Burdette	PHILADELPHIA PA	ATTEND A POPULATION SLEEP SYMPOSIUM WORKSHOP	482	
James Burke	WASHINGTON DC	TRANSPORTATION RESEARCH BOARD MEETING	181	
David Burkes	SAVANNAH GA	STUDENT FINANCIAL SERVICES CONFERENCE	1,494	
John Burrell	HOUSTON TX	HEWLETT PACKARD HIGHER EDUCATION EXECUTIVE FO	185	
Charlotte Burroughs	CHICAGO IL	2009 AMERICAN ASSOCIATON COLLEGES EDUCATION A	1,476	
Charlotte Burroughs	HOUSTON TX	NATIONAL COUNCIL OF SOCIAL STUDIES ANNUAL CON	1,537	
Michael Busby	KANSAS CITY MO	NATIONAL ALLIANCE OF CONCURRENT PARTNERSHIPS	564	
Gary Butler	MONTEREY CA	NATIONAL ASSOCIATION OF UNIVERSITIES & LAND-G	3,080	
Matthew Butler	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES RE	133	
Randall Campbell	SAN FRANCISCO CA	AMERICAN ECONOMICS ASSOCIATION ANNUAL MEETING	1,425	
Thomas Carskadon	ORLANDO FL	NATIONAL CONFERENCE ON THE FIRST YEAR EXPERIE	1,711	
Dixie Cartwright	NASHVILLE TN	ASSOCIATION OF CONTINUING HIGHER EDUCATION CO	790	
Dixie Cartwright	BOSTON MA	UNIVERSITY OF CONTINUING	1,763	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Dixie Cartwright	ROANOKE VI	EDUCATION ASSOCIATO UNIVERSITY CONTINUING EDUCATION ASSOCIATION S	1,018	
Linnie Caston	CHICAGO IL	ATTEND INTERNATIONAL TEXTILE /APPAREL ANNUAL M	1,184	
Timothy Chamblee	ORLANDO FL	ATTEND SOUTHERN ASSOC OF COLLEGES & SCHOOLS S	711	
Timothy Chamblee	SANDESTIN FL	ATTEND THE MISSISSIPPI POULTRY ASSOCIATION AN	1,218	
Timothy Chamblee	SAN ANTONIO TX	SOUTHERN ASSOCIATION OF COLLEGES & SCHOOLS ME	1,771	
Louay Chamra	HILTON HEAD SC	AMERICAN SOCIETY OF MECHANICAL ENGINEERS DEPA	1,211	
Louay Chamra	BOSTON MA	ATTEND THE AMERICAN SOCIETY OF MECHANICAL ENG	1,676	
Kimberly Chaney	PHILADELPHIA PA	AMERICAN SOCIETY OF MICROBOLOGY MEETING 2009	366	
Sabornie Chatterjee	NASHVILLE TN	SOUTHERN REGIONAL MEETING OF AMERICAN CHEMICA	53	
Wanda Cheek	SHAWMBURG IL	INTERNATIONAL TEXTILE AND APPAREL ASSOCIATION	750	
Jiguo Chen	PHILADELPHIA PA	AMERICAN SOCIETY FOR MICROBIOLOGY GENERAL MEE	584	
Guangqing Chi	MADISON WI	POTENTIAL RESEARCH COLLABORATORS FOR RESEARCH	458	
Guangqing Chi	GREENVILLE SC	SOUTHERN DEMOGRAPHIC ASSOCIATION MEETING	1,186	
Leah Chinchilla	GAINESVILLE FL	SOUTHEASTERN ECOLOGY AND EVOLUTIONARY CONFERE	201	
Jinmu Choi	LAS VEGAS NV	ASSOCIATON OF AMERICAN GEOGRAPHERS MEETING	1,665	
Angela Chrestman	ORLANDO FL	INDUSTRY AND EDUCATION CONFERENCE	1,256	
Angela Chrestman	TUSCALOOSA AL	STAFF RETREAT	112	
Amy Christian	CHARLOTTE NC	AMERICAN COUNSELING ASSOCIATION CONFERENCE &	637	
Amy Christian	PHOENIX AZ	TOBACCO OR HEALTH CONFERENCE	1,012	
Shalyn Claggett	SARATOGA SPRINGS NY	INTERDISCIPLINARY STUDIES CONFERENCE	1,000	
Michael Clifford	CHICAGO IL	NATIONAL CONFERENCE OF MIDWEST POLITICAL SCIE	879	
Linda Coats	SCOTTSDALE AZ	2008 EDUCATIONAL POLICY FELLOWSHIP PROGRAM FO	1,244	
Linda Coats	CHICAGO IL	AMERICAN ASSOCIATION OF COLLEGES FOR TEACHER	1,460	
Linda Coats	SAN DIEGO CA	AMERICAN EDUCATION RESEARCH	1,678	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Linda Coats	ARLINGTON VA	ASSOCIATION ACCREDITATION,ACCOUNTABILITY AND QUALITY CONF	1,538	
Kenneth Coffey	DALLAS TX	ATTEND TEACHER EDUCATION DIVISION OF THE COUN	1,243	
Terry Coggins	ORLANDO FL	ADVANCED CONCEOTS IN LASER SAFETY COURSE	1,054	
Frances Coleman	ATLANTA GA	ASSOCIATION OF SOUTHEASTERN LIBRARIES MEMBERS	1,412	
Frances Coleman	ATLANTA GA	SOLINET ANNUAL SAMM CONFERENCE	1,148	
Sheila Coleman	CHICAGO IL	CHAPERONE THE DISTINGUISHED SCHOLARS RETREAT	715	
Sheila Coleman	ATLANTA GA	CHAPERONE EXCECUTIVE OFFICERS OF HONORS COUNC	456	
Willard Collier	NASHVILLE TN	SOUTHEASTERN REGIONAL MEETING AMERICAN CHEMIC	229	
Willard Collier	BIRMINGHAM AL	SOUTHEAST REGIONAL AMERICAN CHEMICAL SOCIETY	441	
Robert Cooksey	MEMPHIS TN	ANIXTER 2009 TRADESHOW AND TRAINING CONFERENC	208	
Margaret Corley	MEMPHIS TN	CUSTOMS DECLARATION	215	
Margaret Corley	MAMMOTH KY	KARST FIELD TRIP	253	
Jeralynn Cossman	BUFFALO NY	COLLABORATION ON HEALTH ARTICLES FOR AREA HEA	1,405	
Jeralynn Cossman	BUFFALO NY	ATTEND STATISTICS CLASS	2,144	
Jeralynn Cossman	NEW ORLEANS LA	SOUTHERN SOCIOLOGICAL SOCIETY MEETING	1,435	
Patricia Cox	RENO NV	ATTEND FIFTH FIRST ANNUAL BIOLOGICAL SAFTEY C	2,415	
Ross Crain	DALLAS TX	ATTEND FEDERAL STUDENT AID CONFERENCE	1,065	
Daniel Cranford	MOBILE AL	ATTEND ASSOCIATION FOR COMPUTING MACHINERY SO	269	
Steven Craven	BATON ROUGE LA	COVERAGE OF HIGH SCHOOL FOOTBALL & MS STATE U	351	
Steven Craven	RUSTON LA	COVERAGE OF HIGH SCHOOL FOOTBALL & MS STATE U	383	
Tracy Craven	PHILADEPHIA PA	SUNGARD SUMMIT CONFERENCE	1,379	
Tracy Craven	ATLANTA GA	GOOGLE ANALYTICS SEMINAR FOR SUCCESS	561	
Tracy Craven	SPRINGFIELD MO	ATTEND HIGHER WEBED CONFERENCE	1,883	
Tracy Craven	NASHVILLE TN	ASSOCIATION FOR CONTINUING EDUCATION CONFEREN	784	
Caleb Crawford	SAVANNAH GA	ASSOCIATION OF COLLEGIATE SCHOOL OF ARCHITECT	1,573	
Jason Crittenden	PHILADELPHIA PA	2009 SUNGARD SUMMIT MEETING	1,386	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Jason Crittenden	PHILADELPHIA PA	SUNGARD SUMMIT	16	
Laura Crittenden	NASHVILLE TN	ASSOCIATION FOR CONTINUING EDUCATION CONFEREN	897	
Laura Crittenden	KANSAS CITY MO	NATIONAL ALLIANCE OF CONCURRENT ENROLLMENT PA	1,339	
Scott Crossley	SANIBEL ISLAND FL	FLORIDA ARTIFICIAL INTELLIGENCE RESEARCH SOCI	1,225	
Shelia Crow	BIRMINGHAM AL	ATTEND CAREER CENTER PERSONNEL CONFERENCE	170	
Adele Crudden	PHILADELPHIA PA	ATTEND THE COUNCIL ON SOCIAL WORK EDUCATION A	895	
Adele Crudden	AUBURN AL	ALABAMA MISSISSIPPI SOCIAL WORK EDUCATION CON	188	
Amy Crumpton	SAVANNAH GA	ART & DESIGN CONFERENCE	1,441	
Joseph Crumpton	CHATTANOOGA TN	ASSOCIATION FOR COMPUTING TECHNICAL SYMPOSIUM	846	
Jingjing Cui	LOUISVILLE KY	INTERNATIONAL MEETING ON QUADRUPLEX DNA	409	
Virgil Culver	STATE COLLEGE PA	OUTREACH SCHOLARSHIP CONFERENCE	1,193	
Virgil Culver	COLUMBUS OH	PANYKO AWARD AT CONFERENCE	929	
Louis D'Abramo	NORFOLK VA	ATTEND THE CONFERENCE OF SOUTHERN GRADUATE SC	1,072	
Louis D'Abramo	SAN ANTONIO TX	SOUTHERN ASSOCIATION OF COLLEGES & SCHOOLS ME	1,031	
Neeti Dahal	PHILADELPHIA PA	AMERICAN SOCIETY OF MICROBIOLOGY MEETING 2009	236	
Robert Damm	ORLANDO FL	SOUTHERN COLLEGE MUSIC SOCIETY MEETING	642	
Robert Damm	ATLANTA GA	COLLEGE MUSIC SOCIETY NATIONAL CONFERENCE	502	
Yoginder Dandass	MOBILE AL	ASSOCIATION FOR COMPUTING MACHINERY SOUTHEAST	1,039	
Diane Daniels	ORLANDO FL	NATIONAL CENTER ACADEMIC TRANSFORMATION, REDE	1,145	
Steven Daniewicz	ST. LOUIS MO	AMERICAN SOCIETY OF TESTING AND MATERIALS MEE	1,284	
James Davis	NEW ORLEANS LA	SOUTHEASTERN COLLEGE ART CONFERENCE	681	
Rebecca Davis	ORLANDO FL	ASSOCIATION OF COLLEGES MEETING	1,618	
Rebecca Davis	ALPHARETTA GA	MSU ALUMNI RECRUITING EVENT & VISIT HONDA MAN	215	
Rebecca Davis	BIRMINGHAM AL	ATTEND ROUNDTABLE DISCUSSION @ UNIVERSITY OF	368	
Nuwan De Silva	NASHVILLE TN	SOUTHEASTERN REGIONAL MEETING THE AMERICAN CH	34	
Anna Debicka	ORLANDO FL	AMERICAN COUNCIL TEACHING	1,048	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
James DelPrince	BATON ROUGE LA	FOREIGN LANGUAGES A FIELD TRIP	1,008	
Allyson Delnore	SAVANNAH GA	REVOLUTIONAL ERA CONFERENCE	971	
Allyson Delnore	ST.LOUIS MO	FRENCH HISTORIAN CONFERENCE	732	
Allyson Delnore	BIRMINGHAM AL	PAST CONFERENCE RECRUITING	110	
Allyson Delnore	NEW ORLEANS LA	SOUTHERN HISTORICAL ASSOCIATION CONFERENCE	300	
Tiffany Dempsey	PHILADELPHIA PA	SUNGARD CONFERENCE	1,900	
Jamie Dettler	NASHVILLE TN	SOUTHEAST REGIONAL MEETING OF AMERICAN CHEMIC	488	
Anna Dill	SAN ANTONIO TX	NATIONAL EDUCATION COMPUTING CONFERENCE 2008	1,863	
Cheryl Dill	NEW ORLEANS LA	SOUTHERN ASSOCIATION OF COLLEGIATE REGISTRARS	990	
Roxanne Ditto	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES RE	143	
Lara Dodds	SAN FRANCISCO CA	MODERN LANGUAGE ASSOC ANNUAL CONVENTION	1,554	
Lara Dodds	WASHINGTON DC	SHAKESPEARE ASSOCIATION OF AMERICA	1,019	
Lara Dodds	WASHINGTON DC	NATIONAL PHI BETA KAPPA OFFICE VISIT	65	
Janet Donaldson	SAN DIEGO CA	FIFTH INTERNATIONAL CONFERENCE ON GRAM-POSIT	2,614	
Brandon Dorsey	ATLANTA GA	NETWORKING CONFERENCE	26	
Jesse Doyle	WASHINGTON DC	TRANSPORTATION RESEARCH BOARD ANNUAL MEETING	738	
Jeremiah Dumas	WASHINGTON DC	TRANSPORTATION RESEARCH BOARD ANNUAL MEETING	1,229	
R. Gregory Dunaway	BOSTON MA	ACADEMY OF CRIMINAL JUSTICE SCIENCE MEETING	1,204	
R. Gregory Dunaway	NEW ORLEANS LA	SOUTHERN SOCIOLOGICAL SOCIETY MEETING	869	
R. Gregory Dunaway	JACKSONVILLE AL	ATTEND AL-MS SOCIOLOGICAL ASSOCIATION MEETING	238	
R. Gregory Dunaway	BOSTON MA	ATTEND AMERICAN SOCIOLOGICAL ASSOCIATION MEET	1,617	
R. Gregory Dunaway	NEW ORLEANS LA	ATTEND THE SOUTHERN CRIMINAL JUSTICE ASSOCIAT	1,578	
R. Gregory Dunaway	HUNTSVILLE AL	MID-SOUTH SOCIOLOGICAL ASSOCIATION MEETING	371	
William Dunn	NEW ORLEANS LA	SOUTHERN DIVISION AMERICAN FISHERIES SOCIETY	201	
Dipangkar Dutta	RALEIGH NC	ATTEND COLLABORATION	853	
Jamie Dyer	PHOENIX AR	AMERICAN METEOROLOGICAL SOCIETY MEETING	1,787	

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Deborah Eakin	BOSTON MA	AMERICAN PSYCHOLOGICAL ASSOCIATION CONVENTION	1,860	
Deborah Eakin	CHICAGO IL	ATTEND PSYCHONOMIC SOCIETY ANNUAL MEETING	1,792	
Darrell Easley	ORLANDO FL	SOUTHERN ASSOCIATION FOR COLLEGES AND EMPLOYE	1,292	
Darrell Easley	NASHVILLE TN	SOUTHERN ASSOCIATION FOR COLLEGES AND EMPLOYE	70	
Darrell Easley	AUSTIN TX	CAREER SERVICES ONLINE TRAINING	32	
Darrell Easley	TUSCALOOSA AL	STAFF RETREAT	125	
Kevin Edelblute	NASHVILLE TN	NATIONAL ASSOCIATION OF COLLEGE & UNIVERSITY	1,009	
Vickie Edmonds	PHILADELPHIA PA	ATTEND SUNGARD SUMMIT CONFERENCE	1,483	
James Edwards	LEXINGTON KY	JEANNE CLEARY ACT TRAINING SEMINAR	370	
Sandra Edwards	AUBURN AL	37TH ANNUAL ALABAMA /MISSISSIPPI SOCIAL WORK	317	
Sandra Eksioglu	WASHINGTON DC	INSTITUTE FOR OPERATIONS RESEARCH MANAGEMENT	568	
Dayna Ellis	PHILADELPHIA PA	2009 AMERICAN SOCIETY OF MICROBIOLOGY MEETING	666	
Brian Engelland	ATLANTA GA	SOCIETY FOR MARKETING ADVANCES EXECUTIVE GOVE	481	
Brian Engelland	CHICAGO IL	MARKETING MANAGEMENT ASSOCIATION MEETING	1,568	
Andrew Fabel	GAINESVILLE FL	TOPOLOGY & DYNAMICS CONFERENCE	759	
Andrew Fabel	HUNTSVILLE AL	ATTEND THE AMERICAN MATHEMATICAL SOCIETY FALL	515	
Sheri Falcone	PETERSBURG VA	MUSIC TEACHERS NATIONAL ASSOCIATION SOUTHERN	653	
Sheri Falcone	ATLANTA GA	COLLEGE MUSIC SOCIETY NATIONAL CONFERENCE	523	
Angel Fason	CHICAGO IL	NATIONAL ACADEMIC ADVISORS ASSOCIATION CONFER	1,220	
Darrell Fason	MEMPHIS TN	ANIXTER 2009 TRADESHOW AND TRAINING CONFERENC	399	
Melissa Fitzgerald	TUSCALOOSA AL	DEPARTMENTAL RETREAT	132	
Ryvell Fitzpatrick	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES CO	120	
John Forde	SAN DESTIN FL	ATTEND SOUTHERN PUBLIC RELATIONS FEDERATION C	939	
Russell Foster	NEW ORLEANS LA	SOUTHERN ASSOCIATION OF COLLEGIATE REGISTRARS	709	
Russell Foster	PHILADELPHIA PA	SUNGARD SUMMIT CONFERENCE	1,202	
Russell Foster	CHICAGO IL	ANNUAL REGISTRAR'S MEETING	1,385	

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Russell Foster	KANSAS CITY MO	2008 ASTRA SCHEDULE USERS CONFERENCE	1,059	
Robert Fowler	WASHINGTON DC	SPECIAL LIBRARIES ASSOCIATION CONFERENCE	500	
Dana Franz	ORLANDO FL	ASSOCIATION MATHEMATICS TEACHER EDUCATORS CON	340	
Andrew Frazier	ATLANTA GA	SOUTHERN ASSOCIATION OF AGRICULTURAL SCIENTIS	132	
Penny French	ALBUQUERQUE NM	SPONSORED PROJECT ADMINISTRATIONII CONFERENCE	1,116	
Philip French	ORLANDO FL	SOUTHEAST CONFERENCE ON PUBLIC ADMINISTRATION	1,011	
Martha Friend	KANSAS CITY MO	INSTRUCTION WORKSHOP	1,589	
Charles Fulford	SAVANNAH GA	SOUTHEAST STORM WATER INSTITUTE	230	
Julie Fulgham	MAINZ, GERMANY GER	EVASYS CONFERENCE EVALUATION CULTURE AND EXPE	1,185	
Julie Fulgham	IRVINE CA	SCANTRON ANNUAL MEETING	214	
Julie Fulgham	LUBBOCK TX	TEXAS ASSOCIATION FOR INSTITUTIONAL RESEARCH	291	
Julie Fulgham	ATLANTA GA	ASSOCIATION OF INSTITUTIONAL RESEARCH FORUM	1,341	
Julie Fulgham	SAN ANTONIO TX	ATTEND TRAINING CONFERENCE	1,590	
Julie Fulgham	NASHVILLE TN	SOUTHERN ASSOCIATION RESEARCH CONFERENCE	1,300	
Nancy Fultz	RALEIGH NC	NATIONAL STUDENT EXCHANGE CONFERENCE	416	
Karen Galvin	PHOENIX AZ	AMERICAN METEOROLOGICAL SOCIETY	1,618	
Amy Gangloff	RICHMOND VA	HISTORY OF SCIENCE & TECHNOLOGY CONFERENCE	693	
Amy Gangloff	PHILADELPHIA PA	PRESENT AT THE HAGLEY MUSEUM	697	
Antonio Garcia	LAS VEGAS NV	INTERNATIONAL DAILY PRODUCTS JUDGING CONTEST	1,067	
Becky Gardner	CINCINNATI OH	COOPERATIVE CENTER FOR STUDY ABROAD BOARD MEE	687	
Becky Gardner	LOUISVILLE KY	COOPERATIVE CENTER FOR STUDY ABROAD BOARD MEE	385	
Lyla Garner	PHILADELPHIA PA	2009 SUNGARD SUMMIT	1,401	
Gregory Garniss	NEW ORLEANS LA	SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION MEETIN	100	
Betty Gentry	CHICAGO IL	ANNUAL QUIK PAY USER CONFERENCE	1,393	
Douglas Gernaat	SAN FRANCISCO CA	ATTEND ORACLE OPEN WORLD	2,142	
Maridith Geuder	NASHVILLE TN	SOUTHEASTERN COMMUNICATORS ASSOCIATION CONFER	806	
Sonya Gholston	NASHVILLE TN	ATTEND THE NASHVILLE AREA COUNSELOR'S BREAKFA	92	
James Giesen	ATHENS GA	PRESENT A PAPER AT A WORKSHOP	422	

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James Giesen	NEW ORLEANS LA	ATTEND SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION	429	
James Giesen	BOONE NC	SOUTHERN FORUM ON AGRICULTURAL, RURAL, & ENVI	922	
James Giesen	LITTLE ROCK AR	AGRICULTURE HISTORY SOCIETY MEETING	686	
Jerome Gilbert	WASHINGTON DC	ANNUAL MED/BIOLOGIAL ENGINEERING MEETING	1,412	
Jerome Gilbert	SANTA CLARA CA	BIOLOGICAL ENGINEERING CONFERENCE	1,303	
Jerome Gilbert	ATHENS GA	SOUTHEASTERN CONFERENCE ACADEMIC CONSORTIUM S	170	
Jerome Gilbert	TUSCALOOSA AL	SOUTHEASTERN CONFERENCE ACADEMIC CONSORTIUM S	218	
Jerome Gilbert	CINCINNATI OH	BOARD OF DIRECTORS MEETING	642	
Jerome Gilbert	ORLANDO FL	INSTITUTE ON QUALITY ENHANCEMENT AND ACCREDIT	1,316	
Jerome Gilbert	SAN ANTONIO TX	SOUTHERN ASSOCIATION OF COLLEGES & SCHOOLS ME	1,306	
Jerome Gilbert	SANTA CLARA CA	INSTITUTE OF BIOLOGICAL ENGINEERING MIDYEAR C	918	
Jerome Gilbert	LOUISVILLE KY	ATTEND STUDY ABROAD BOARD OF DIRECTORS MEETIN	346	
Jerome Gilbert	ATLANTA GA	ATTEND SOUTHEASTERN CONFERENCE ACADEMIC CONSO	867	
Ashley Gillespie	PANAMA CITY FL	NATIONAL COUNCIL UNIVERSITY RESEARCH ASMINIST	230	
Jerome Goddard	COLUMBUS OH	ATTEND THE MATH BIOLOGY GRADUATE WORKSHOP	300	
Robert Goff	CINCINNATI OH	ATTEND LITA NATIONL FORUM	1,161	
Julie Goodin	ATLANTA GA	GRADUATE AND PROFESSIONAL SCHOOL ENROLLMENT M	913	
Doug Goodman	ORLANDO FL	SOUTHEASTERN CONFERENCE OF PUBLIC ADMINISTRAT	678	
Doug Goodman	CHARLESTON SC	NATIONAL ASSOCIATION SCHOOLS PUBLIC AFFAIRS &	1,260	
Marita Gootee	JASPER IN	ATTEND WORK IN GALLERY	255	
Megan Griffin	PHOENIX AZ	AMERICAN METERLOGICAL SOCIETY ANNUAL MEETING	58	
Timothy Griffin	ORLANDO FL	2008 EDUCAUSE ANNUAL CONFERENCE	1,536	
Timothy Griffin	SAN JOSE CA	ATTEND CISCO MOBILITY HIGHER TECHNICAL ADVISO	799	
Paul Grimes	LAS VEGAS NV	NATIONAL ASSOCIATION OF ECONOMIC EDUCATORS	527	
Charles Guest	TORONTO CAN	NATIONAL ASSOCIATION OF COLLEGE & UNVERSITY A	2,870	

**OUT-OF-STATE TRAVEL  
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Charles Guest	NEW ORLEAN LA	NATIONAL ASSOCIATION OF COLLEGE & UNIVERSITY	1,079	
Steven Gwaltney	WASHINGTON DC	NATIONAL PHI BETA KAPPA OFFICE VISIT	72	
Brendon Hale	SEATTLE WA	AMERICAN COLLEGE OF SPORTS MEDICINE MEETING	1,349	
Brendon Hale	BIRMINGHAM AL	SOUTHEAST CHAPTER OF AMERICAN COLLEGE OF SPOR	410	
Halston Hales	CHICAGO IL	DISTINGUISHED SCHOLARS SPRING RETREAT		
Kimberly Hall	DALLAS TX	AMERICAN SCHOOL COUNSELOR ASSOCIATION ANNUAL	225	
Kimberly Hall	HOUSTON TX	SOUTHERN ASSOCIATION OF COUNSELOR EDUCATION A	498	
Susan Hall	PORTLAND OR	ASSOCIATION OF ARCHITECTURE SCHOOL LIBRARIANS	705	
Todd Hall	ORLANDO FL	ATTEND EDUCASE ANNUAL CONFERENCE	1,684	
Sean Halverson	SAVANNAH GA	CONSORTIUM OF THE REVOLUTIONARY ERA CONFERENC	150	
Shirley Hanshaw	CHARLOTTE NC	PANEL PRESENT AT SOUTHERN CONFERENCE	978	
Shirley Hanshaw	PHILADELPHIA PA	ATTEND CHEIKH ANTA DLOP CONFERENCE	943	
James Hardin	ATLANTA GA	AMERICAN SCHOOLS OF ORIENTAL RESEARCH BOARD M	676	
James Hardin	VADALIA LA	HIGH SCHOOL INDEPENDENT STUDY & DUAL ENROLLME	188	
James Hardin	KANSAS CITY MO	NATIONAL ALLIANCE OF CONCURRENT ENROLLMENT PA	1,628	
Rufus Hare	MEMPHIS TN	MANAGEMENT SKILL WORKSHOP	628	
Rufus Hare	SAN DIEGO CA	AMERICAN EDUCATION RESEARCH ASSOCIATION CONFE	3,027	
Julia Hargett	NEW ORLEANS LA	SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION MEETIN	100	
TyShun Hargrove	MIAMI FL	INSTITUTE INDUSTRIAL ENGINEERING CONFERENCE	200	
Robert Harland	BATON ROUGE LA	NATIONAL ASSOCIATION OF AFRICAN AMERICAN STUD	325	
Sandra Harpole	MONTEREY CA	NATINOAL ASSOCIATION OF STATE UNIVERSITY AND	2,605	
Sandra Harpole	COLUMBIA SC	ATTEND ACADEMIC LEADERSHIP DEVELOPMENT PROGRA	348	
Allison Harris	ATLANTA GA	SOUTHEAST CONFERENCE ADMISSIONS MANAGERS & AC	537	
Allison Harris	NEW ORLEANS LA	SOUTHERN ASSOCIATION COLLEGIATE	1,152	

**OUT-OF-STATE TRAVEL  
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Allison Harris	MARIETTA GA	REGISTARS & A RECRUITING EVENTS & MEETING WITH MARKETING FI	725	
Allison Harris	FRANKLIN TN	RECRUITING EVENT	323	
Allison Harris	LOS ANGELES CA	ENROLLMENT RESEARCH POLICY & PRACTICE CENTER	1,527	
Allison Harris	SAN ANTONIO TX	COMMISSION ON COLLEGES OF THE SOUTHERN ASSOCIATION	1,246	
Allison Harris	THOMASVILLE AL	ATTEND ALUMNI RECRUITING EVENT	197	
Allison Harris	RUSTON LA	ATTEND PROFESSIONAL GOLF ASSOCIATION AWARDS CEREMONY	607	
Allison Harris	BIRMINGHAM AL	ATTEND ALUMNI RECRUITING EVENT	172	
Jonathan Harris	NEW ORLEANS LA	ASSOCIATION OF ENVIRONMENTAL & ENGINEERING GEOLOGISTS	1,146	
Jenny Hartness	ROCKVILLE MD	STATISTICAL ANALYSIS SYSTEM TRAINING	987	
Jenny Hartness	AUSTIN TX	STATISTICAL ANALYSIS SYSTEM TRAINING	1,036	
Elizabeth Haskins	CHICAGO IL	DISTINGUISHED SCHOLARS RETREAT	210	
William Hatcher	ORLANDO FL	SOUTHEASTERN CONFERENCE OF PUBLIC ADMINISTRATORS	497	
William Hay	NEW YORK NY	ATTEND HISTORICAL ANNUAL MEETING	1,265	
William Hay	SAVANNAH GA	REVOLUTIONAL ERA CONFERENCE	1,276	
William Hay	WASHINGTON DC	NATIONAL ARCHIVES REPOSITORY OF THINGS HISTORY	662	
William Hay	NEW ORLEANS LA	SOUTHERN CONFERENCE ON BRITISH STUDIES	912	
Stacy Haynes	ST LOUIS MO	ATTEND THE AMERICAN SOCIETY OF CRIMINOLOGY MEETINGS	630	
April Heiselt	HILTON HEAD SC	SOUTHERN ASSOCIATION OF COLLEGE STUDENT AFFAIRS	895	
Taylor Helsper	CLEMSON SC	ASSOCIATION OF COMPUTING MACHINERY SOUTHEASTERN	586	
Lisa Henderson	CHATTANOOGA TN	ASSOCIATION FOR COMPUTING MACHINERY TECHNICAL	910	
Carlen Henington	BOSTON MA	NATIONAL ASSOCIATION OF SCHOOL PSYCHOLOGISTS	338	
Carlen Henington	FT. LAUDERDALE FL	COUNCIL FOR DIRECTORS OF SCHOOL PSYCHOLOGY PROGRAM	459	
Hans Herrmann	BATON ROUGE LA	BEGINNING DESIGN STUDENT NATIONAL CONFERENCE	601	
Nicholas Herrmann	CHARLOTTE NC	SOUTHEASTERN ARCHAEOLOGICAL CONFERENCE	640	
Nicholas Herrmann	CHICAGO IL	AMERICAN ASSOCIATION OF PHYSICAL ANTHROPOLOGY	710	
Mark Hersey	TALLAHASSEE FL	AMERICAN SOCIETY FOR	685	

**OUT-OF-STATE TRAVEL  
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Mark Hersey	DIAMOND MO	ENVIRONMENTAL HISTORY ME SYMPOSIUM CENTERING	441	
Amanda Hester	NEW ORLEANS LA	SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION MEETIN	100	
Sarah Hester	ORLANDO FL	CREATIVE SUITE AND WEB DESIGN AND DEVELOPER C	2,120	
Michael Highfield	GRAPEVINE TX	FINANCIAL MANAGEMENT ASSOCIATION MEETING	961	
Michael Highfield	SAN FRANCISCO CA	ATTEND 2009 AMERICAN REAL ESTATE MEETING	1,406	
Cynthia Hill	NEW ORLEANS LA	SOUTHERN ASSOCIATION OF COLLEGIATE REGISTRAR	715	
David Hill	CINCINNATI OH	ATTEND LITA NATIONAL FORUM	1,173	
Jennifer Hill	KANSAS CITY MO	INSTRUCTIONAL WORKSHOP	680	
Jennifer Hill	SAN ANTONIO TX	NATIONAL EDUCATION COMPUTING CONFERENCE 2008	594	
Tyler Hill	MIAMI BEACH FL	NATIONAL ASSOCIATION FOR ACADEMIC ADVISOR FOR	782	
Jennifer Hitt	DENVER CO	ASSOCIATION OF FRATERNITY CONFERENCE	756	
B. Keith Hodge	MARIETTA GA	AMERICAN SOCIETY ENGINEERING EDUCATION SOUTHE	585	
David Hoffman	SANTE FE NM	SOCIETY FOR APPLIED ANTHROPOLOGY ANNUAL MEETI	943	
Sylvia Holley	CHARLOTTE NC	PARTICIPATE IN STUDENT COLLECTION CONFERENCE	1,118	
Laura Hollis	BIRMINGHAM AL	GOVERNMENT/PUBLIC SECTOR PREPARING FOR YEAR-E	337	
Kendal Honea	SHREVEPORT LA	GIRLS & WOMEN IN HEALTH & PHYSICAL ACTIVITY C	469	
Melanie Honeycutt	LINCOLNSHIRE IL	ATTEND AFFIRMATIVE ACTION CONFERENCE	1,216	
Kenneth Hood	MEMPHIS TN	NATIONAL AGRIMARKETING ASSOCIATION MEETING	44	
Kenneth Hood	MARTIN TN	STUDENT RECRUITMENT VISIT	381	
Kenneth Hood	ATLANTA GA	NATIONAL AGRIMARKETING ASSOCIATION CONFERENCE	1,407	
Tina Hood	WASHINGTON DC	50TH ANNUAL MEETING OF THE NATIONAL COUNCIL	1,445	
Peggy Hopper	SAN ANTONIO TX	NATIONAL COUNCIL TEACHER EDUCATION CONFERENCE	1,000	
Russell Houston	TAMPA FL	PHOTO SHOOT TYRONE KEYS FOR MARKETING	965	
Russell Houston	ATLANTA GA	PHOTO SHOOT, BROADCAST METEROLOGIST	229	
Russell Houston	TUSCALOOSA AL	PHOTO SHOOT	8	

**OUT-OF-STATE TRAVEL  
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Isaac Howard	WASHINGTON DC	TRANSPORTATION RESEARCH ANNUAL MEETING	1,745	
George Hoyt	SEATTLE WA	AMERICAN COLLEGE OF SPORT MEDICINE ANNUAL MEE	964	
Yunchen Huang	MIAMI FL	INDUSTRIAL ENGINEERING RESEARCH CONFERENCE	600	
Andrew Hubbard	CHICAGO IL	ATTEND NATIONAL ACADEMIC ADVISING ASSOCIATION	657	
Delores Hudson	SAN ANTONIO TX	SOUTHERN ASSOCIATION OF COLLEGES/SCHOOLS	1,486	
Kathy Huffman	ROCKVILLE MD	STATISTICAL ANALYSIS SYSTEM TRAINING	1,203	
Alexandra Hui	RICHMOND VA	HISTORY OF SCIENCE & TECHNOLOGY CONFERENCE	382	
Michael Humble	TUSCALOOSA AL	AL-MS SOCIAL WORK EDUCATION CONFERENCE PLANNI	96	
Gregory Hunley	WASHINGTON DC	BASIC EQUAL EMPLOYMENT OPPORTUNITY & ACTION C	1,931	
Gregory Hunley	DALLAS TX	EQUAL EMPLOYMENT OPPORTUNITY TRAINING	1,393	
Gregory Hunley	LAS VEGAS NV	NATIONAL ASSOCIATION ASSOCIATION DISABILITY A	1,120	
Rene Hunt	PHILADELPHIA PA	2009 SUNGARD SUMMITT	1,714	
Rene Hunt	ORLANDO FL	ATTEND EDUCAUSE 2008 ANNUAL CONFERENCE	1,596	
Edna Irvin	ATLANTA GA	EMPLOYER/STUDENT VISIT, RECRUITING VISIT	336	
Edna Irvin	ATLANTA GA	IN-HOME RECRUITING EVENT & ALUMNI MEETING	151	
Edna Irvin	HUNTSVILLE AL	EMPLOYER/STUDENT VISIT, HONDA MANUFACTURING,	458	
Edna Irvin	BIRMINGHAM AL	ROUND TABLE MEETING	329	
Meredith Jackson	PHILADELPHIA PA	ATTEND SUNGARD SUMMITT	1,658	
Paul Jacobs	SAVANNAH GA	NATIONAL SHELLFISHERIES ASSOCIATION'S CONFERE	227	
Kristine Jacquin	BOSTON MA	AMERICAN PSYCHOLOGICAL ASSOCIATION CONVENTION	1,758	
Teresa Jayroe	CHICAGO IL	AMERICAN ASSOCIATION OF COLLEGES FOR TEACHER	1,261	
Teresa Jayroe	DAYTONA BEACH FL	PROFESSIONAL DEVELOPMENT CONFERENCE	1,477	
Teresa Jayroe	CHARLESTON SC	SOCIETY FOR INFORMATION TECHNOLOGY & TEACHER	460	
Teresa Jayroe	ARLINGTON VA	NATIONAL COLLEGES ASSOCIATION FOR TEACHER EDU	1,467	
Letitia Jensen-Crawford	CHARLESTON SC	ATTEND 2009 REGION 111 SUMMER	1,977	

**OUT-OF-STATE TRAVEL  
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lana Johns	BIRMINGHAM AL	SYMPOSIUM (NASP RECRUITING	143	
Lana Johns	ORLANDO FL	COLLEGE MUSIC SOCIETY SOUTHERN REGIONAL CONFE	678	
Emily Johnson	MEMPHIS TN	COLLEGE FAIR	384	
Holly Johnson	KALAMAZOO MI	ACADEMIC CONFERENCE	860	
Sheri Johnson	GARLAND TX	RAYTHEON COMPANY MEETING	1,375	
Susan Johnson	TAMPA FL	ATTEND TRAINING CONFERENCE	453	
Susan Johnson	SAN ANTONIO TX	SOUTHERN ASSOCIATIONS COLLEGE & SCHOOLS MEETI	274	
Elborn Jones	CHICAGO IL	AMERICAN GEAR COMMITTEE MEETING	1,313	
Elborn Jones	ALEXANDRIA VA	AMERICAN GEAR MANUFACTURER'S MARINE UNITS COM	714	
Jacob Jones	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES RE	160	
James Jones	SAN DIEGO CA	AMERICAN EDUCATIONAL RESEARCH ASSOCIATION MEE	1,548	
James Jones	WASHINGTON DC	AMERICAN SOCIOLOGICAL ASSOCIATION & NATIONAL	1,393	
James Jones	ATLANTA GA	COLLEGIATE ENVIRONMENTAL SUSTAINABILITY CONFE	840	
Joey Jones	AUSTIN TX	SUPERCOMPUTING CONFERENCE 2008	2,328	
Martha Jones	TUSCALOOSA AL	WORKSHOP RETREAT WITH UNIVERSITY OF ALABAMA A	126	
Julie Jordan	CHARLESTON WV	ATTEND ANNUAL APPALACHIAN CENTER CONFERENCE	888	
Walter Jordan	WASHINGTON DC	TRANSPORTATION RESEARCH ANNUAL MEETING	680	
Chase Kasper	ORLANDO FL	ASSOCIATION OF UNIVERSITY TECHNOLOGY MANAGERS	2,160	
Chase Kasper	COLUMBIA SC	EASTERN NATIVE GRASS SYMPOSIUM & ASSOCIATON O	948	
David Keeney	PHOENIX AZ	THE AMERICAN METEROLOGY SOCIETY MEETING	1,637	
Mark Keenum	WASHINGTON DC	CONGRESSIONAL MEMBERS & STAFF MEETINGS	193	
Mark Keenum	ATLANTA GA	SOUTHERN AGRICULTURAL ECONOMICS ASSOCIATION M	965	
Mark Keenum	WASHINGTON DC	ASSOCIATION RESEARCH LIBRARIES MEETING	467	
Mark Keenum	NEW ORLEANS LA	DONORS, ALUMNI, AND BOARD MEMBERS MEETING	105	
Mark Keenum	NEW YORK CITY NY	MISSISSIPPI IN THE PARK EVENT	759	
Mark Keenum	NEW YORK CITY NY	MISSISSIPPI IN THE PARK EVENT	108	
Emily Kegerreis	SAN FRANCISCO CA	MASTERS BUSINESS ADMINISTRATION LEADERSHIP CO	746	

**OUT-OF-STATE TRAVEL  
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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Edwin Keith	ANAHEM CA	ASSOCIATION FOR COLLEGE UNIONS INTERNATIONAL	754	
Franz Kellermanns	ANAHEIM CA	ATTEND THE ACADEMY OF MANAGEMENT MEETING	1,700	
LaNell Kellum	CHARLESTON WV	ATTEND OHIO CENTER FOR HIGHER EDUCATION CONFE	438	
Gary Kelly	DALLAS TX	FINANCIAL MANAGEMENT ASSOCIATION MEETING	1,474	
Rebecca Kelly	DALLAS TX	GRAPHIC ARTIST LITERACY CONFERENCE	731	
Salah Khan	SAN FRANCISCO CA	PRESENT PAPER AT MODERN LANGUAGES ASSOCIATION	600	
Salah Khan	CLAREMONT CA	PACIFIC ANCIENT & MODERN LANGUAGE ASSOCIATION	978	
Sami Khanal	LAS VEGAS NV	ASSOCIATION OF AMERICAN GEOGRAPHERS MEETING	1,052	
William Kibler	SAVANNAH GA	SOUTHEASTERN CHIEF STUDENT AFFAIRS OFFICERS M	1,008	
Michael Kidd	ATLANTA GA	ATTEND THE US POULTRY AND EGG MEETING	56	
Sheryl Kinard	CHARLOTTE NC	PARTICIPATE IN STUDENT LOAN/RECEIVABLE CONFER	1,167	
Cecila King	ROCKVILLE MD	STATISTICAL ANALYSIS SYSTEM TRAINING	990	
Cecila King	AUSTIN TX	STATISTICAL ANALYSIS SYSTEM TRAINING CLASS	785	
Brenda Kirkland	HOUSTON TX	GEOSCIENCES ASSOCIATION CONFERENCE	1,350	
Terry Kiser	ATLANTA GA	ATTEND SOUTHERN SECTION ANIMAL SCIENCE MEETIN	685	
Vincent Klink	SAN DEIGO CA	GENOME MEETING XVII	1,157	
Vincent Klink	BALITMORE MD	PLANT BIOLOGIST MEETING	909	
Adam Knight	SAN ANTONIO TX	ATHLETIC ANNUAL MEETING	1,079	
Kevin Knudson	SANTA BARBARA CA	TOPOLOGICAL DATA ANALYSIS MEETING	1,383	
Kevin Knudson	CHICAGO IL	SCHOLARS RETREAT	672	
Kevin Knudson	SAN ANTONIO TX	NATIONAL COLLEGIATE HONORS COUNCIL ANNUAL CON	1,519	
Harriet Laird	ORLANDO FL	ATTEND COUNCIL FOR ADVANCEMENT & SUPPORT OF E	875	
Harriet Laird	ATLANTA GA	ATTEND COUNCIL FOR ADVANCEMENT CONFERENCE	1,473	
Harriet Laird	NASHVILLE TN	SOUTHEASTERN CONFERENCE COMMUNICATOR ASSOCIAT	445	
Harry Lam	LINEVILLE AL	CHAPERONE SHACKOULS HONORS COUNCIL RETREAT	567	

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Elva Lance	CHICAGO IL	MIDWEST CLINIC	500	
Elva Lance	HUNTSVILLE AL	MISSISSIPPI BANDMASTERS CLINIC RECURITING TOU	1,940	
Elva Lance	ATLANTA GA	PERFORM DURING HALFTIME @ GEORGIA TECH GAME	17,012	
Tony Lathon	ATLANTA GA	NETWORKING CONFERENCE	49	
Cassandra Latimer	ORLANDO FL	SOUTHEASTERN ASSOCIATION OF COLLEGES & EMPLOY	1,113	
Matthew Lavine	RICHMOND VA	HISTORY OF SCIENCE & TECHNOLOGY CONFERENCE	341	
Amanda Lawrence	ALBUQUERQUE NM	NATIONAL MICROSCOPY MEETING	724	
Amanda Lawrence	ATHENS GA	WINTER COUNCIL MEETING FOR SOUTHWESTERN MICRO	48	
Amanda Lawrence	ATHENS GA	SOUTHEASTERN MICROSCOPY SOCIETY MEETINGS	336	
Vu Le	NASHVILLE TN	AMERICAN CHEMICAL SOCIETY SOUTHEASTERN REGION	31	
Vu Le	LOUISVILLE KY	INTERNATIONAL MEETING ON QUADRUPLEX DNA	409	
Deborah Lee	ORLANDO FL	EDUCAUSE CONFERENCE	425	
Hohyun Lee	MIAMI FL	INDUSTRIAL ENGINEERING RESEARCH CONFERENCE	600	
Michelle Lee	CHICAGO IL	ATTEND FOOD AND NUTRITION CONFERENCE	1,021	
Edward Leggett	RALEIGH NC	ATTENDING A COLLABORATION	706	
Edward Leggett	RALEIGH NC	SOUTHEASTERN SECTION OF THE AMERICAN PHYSICAL	90	
Kimberley Leggett	CHICAGO IL	FOUNDRY CONFERENCE	600	
Christine Leick	WYALUSING PA	NATIONAL MEAT JUDGING COMPETITION	541	
Choon Leng	WASHINGTON DC	STUDENT EXCHANGE VISITOR INFORMATION SYSTEM 1	1,435	
David Lewis	SAVANNAH GA	ASSOCIATION COLLEGIATE SCHOOLS ARCHITECTURE A	1,189	
Edwin Lewis	FLAGSTAFF AZ	GRADUATE STUDENT RECRUITING & ATTEND SEMINAR	1,682	
Edwin Lewis	KNOXVILLE TN	SOUTHEASTERN CHEMISTRY DEPARTMENT HEADS MEETI	766	
Kartono Liano	DALLAS TX	ATTENDING THE FINANCIAL MANAGEMENT ASSOCIATIO	887	
Gloria Liddell	ATLANTA GA	ATTEND SOUTHEASTERN ACADEMY OF LEGAL STUDIES	60	
Pearson Liddell	ATLANTA GA	ATTEND SOUTHEASTERN ACADEMY OF LEGAL STUDIES	748	
Georgia Lindley	BOCA RATON FL	ACCREDITATION FOR LAW ENFORCEMENT CONFERENCE	1,166	

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MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Carina Nicole Lindsey	ATLANTA GA	NETWORKING CONFERENCE	56	
Heidie Lindsey	DENVER CO	ASSOCIATION OF FRATRENITY ADVISORS CONFERENCE	1,760	
Jackie Lindsey	PHILADELPHIA PA	SUNGARD SUMMIT CONFERENCE	1,466	
Shannon Lisenbee	CHICAGO IL	ATTEND FOUNDRY CONFERENCE	429	
Matthew Little	SAN FRANCISCO CA	INTERVIEW CANDIDATES AT MODERN LANGUAGE ASSOC	632	
Harry Llull	ATLANTA GA	ASSOCIATION OF SOUTHEASTERN RESEARCH LIBRARIE	322	
Robert Loar	BATON ROUGE LA	MSU POULTRY JUDGING TEAM TO COLLEGIATE POULTR	151	
Adam Love	COLUMBIA SC	NORTH AMERICAN SOCIETY FOR SPORT MANAGEMENT	684	
Adam Love	DENVER CO	NORTH AMERICAN SOCIETY FOR THE SOCIOLOGY OF S	1,046	
Adam Love	CHAPEL HILL NC	COLLEGE SPORT RESEARCH INSTITUTE 2009 SCHOLAR	870	
Anthony Lowe	MEMPHIS TN	SOUTHWEST TENNESSEE COMMUNITY COLLEGE	190	
Anthony Lowe	MEMPHIS TN	2009 BUSINESS AND TECHNOLOGY EXPO AND MEETING	404	
Anthony Lowe	AUSTIN TX	LEARNING RESOURCES NETWORK WINTER CONFERENCE	2,440	
Anthony Lowe	NASHVILLE TN	TENNESSEE DEPATMENT OF ENVIRONMENT MEETING	427	
Anthony Lowe	MEMPHIS TN	HOUSING AUTHORITY & 3 RIVERS PLANNING & DEVEL	160	
Anthony Lowe	ATLANTA GA	GEORGIA TECH REGION IV ENVIRONMENTAL PROTECTI	1,221	
Anthony Lowe	MEMPHIS TN	SOUTHWEST COMMUNITY COLLEGE & THREE RIVERS ME	470	
Anthony Lowe	MEMPHIS TN	ECONOMIC STIMULUS SUMMIT & PARTNERSHIP PLANNI	526	
Anthony Lowe	MEMPHIS TN	SOUTHWEST TENNESSEE COMMUNITY COLLEGE MEETING	174	
Anthony Lowe	ATLANTA GA	OCCUPATIONAL SAFETY AND HAZARDS ADMINISTRATIO	1,162	
Anthony Lowe	MEMPHIS TN	VARIOUS COMMUNITY COLLEGE MEETINGS	144	
William Lowry	DALLAS TX	FEDERAL STUDENT AID CONFERENCE	368	
Rapheal Luccasen	WASHINGTON DC	SOUTHERN ECONOMIC ASSOCIATION MEETING	625	
Rogelio Luck	SAN DIEGO CA	AMERICAN SOCIETY OF MECHNICAL ENGINEERS COMMI	1,118	
Rogelio Luck	COOKEVILLE TN	RECRUITMENT TRIP	310	
Stacy Maher	ATLANTA GA	SOUTHERN ASSOCIATION OF	130	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Stacey Mann	ORLANDO FL	AGRICULTURAL SCIENTIS SOUTHEASTERN CONFERENCE FOR PUBLIC ADMINISTRA	1,433	
Vicki Mann	CHICAGO IL	ANNUAL NATIONAL CONFERENCE FOR ACADEMIC ADVIS	2,220	
Joshua Maples	ATLANTA GA	SOUTHERN ASSOCIATION OF AGRICULTURAL SCIENTIS	126	
Alan Marcus	LITTLE ROCK AR	AGRICULTURE HISTORY SOCIETY MEETING	745	
Alan Marcus	NEW ORLEANS LA	THE SOUTHERN HISTORICAL ASSOCIATION MEETING H	1,028	
Alan Marcus	NEW YORK NY	ATTEND THE HISTORICAL ASSOCIATION ANNUAL MEET	1,520	
Leann Markham	PHILADELPHIA PA	SUNGARD SUMMIT 2009	1,655	
Laura Marler	ANAHEIM CA	ATTENDING THE ACADEMY OF MANAGEMENT MEETING	1,451	
Crystale Marsh	PROVIDENCE RI	ASSOCIATION OF WOMEN IN PSYCHOLOGY	500	
Kelly Marsh	NEW ORLEANS LA	NATIONAL CONFERENCE, AMERICAN CULTURE ASSOCIA	759	
Anne Marshall	COLUMBIA SC	SOUTHERN ASSOCIATION OF WOMEN'S HISTORIANS	884	
Anne Marshall	NEW ORLEANS LA	SOUTHERN HISTORICAL ASSOCIATION CONFERENCE	300	
John Marszalek	CHICAGO IL	SCHLolars RETREAT	197	
Holly Martin	PHILADELPHIA PA	ATTEND AMERICAN INSTITUTE OF CHENMICAL ENGINE	1,861	
William Martin	SAN DIEGO CA	ATTEND AMERICAN MARKETING ASSOCIATION'S SUMME	109	
Audrey Masilla	NEW ORLEANS LA	SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION	100	
Philip Mason	GREENVILLE SC	ATTEND SOUTHERN DEMOGRAPHIC ASSOCIATION MEETI	266	
Morrison Massey	PIGEON FORGE TN	PRACTICAL HOMICIDE INVESTIGATION SEMINAR	409	
John Mathews	ORLANDO FL	INDUSTRY & EDUCATION CONFERENCE	1,891	
John Mathews	HUNTSVILLE AL	VISIT CO-EMPLOYERS & SOUTHEAST COOPERATIVE ED	768	
John Mathews	AUSTIN TX	AMERICAN SOCIETY OF ENGINEERING EDUCATION CON	1,979	
John Mathews	HUNTSVILLE AL	PROFESSIONAL CO-OP MEETING	326	
John Mathews	TUSCALOOSA AL	CAREET CENTERS RETREAT	112	
John Mathews	AUSTIN TX	ATTEND COMPUTER CONFERENCE AND VISIT HINDS CO	465	
John Mathews	ORLANDO FL	SOUTHERN ASSOCIATION CONFERENCE	1,564	
Patricia Matthes	SAN ANTONIO TX	2008 SOUTHERN ASSOCIATION OF	1,317	

**OUT-OF-STATE TRAVEL  
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Patricia Matthes	DALLAS TX	COLLEGES AND SCH ATTEND SIRSIDYNIX USER CONFERENCE	1,359	
Suzanne Mattison	NASHVILLE TN	ATTEND COUNSELOR BREAKFAST & CAREER FAIRS	477	
Suzanne Mattison	HUNTSVILLE TX	NATIONAL AGRICULTURE AMBASSADORS CONFERENCE	1,760	
Suzanne Mattison	MEMPHIS TN	MEMPHIS AREA COLLEGE NIGHT RECRUITING EVENT	213	
James May	MEMPHIS TN	SHLEMON SPECIALITY CONFERENCE	786	
James May	NEW ORLEANS LA	ASSOCIATION OF ENVIRONMENTAL ENGINEERING GEOL	2,236	
James May	HOUSTON TX	GEOLOGICAL SOCIETY OF AMERICA MEETING	1,310	
Sandra Maynard	HOUSTON TX	NATIONAL COUNCIL OF SOCIALS STUDIES CONFERENC	799	
Scott Maynard	AUSTIN TX	ATTEND CSO-CAREER SERVICES SOLUTIONS SOFTWARE	584	
Scott Maynard	DALLAS TX	SOUTHERN ASSOCIATION OF COLLEGES AND EMPLOYER	608	
Scott Maynard	ORLANDO FL	ATTEND COLLEGES/EMPLOYER BOARD MEETING/CONFER	1,907	
Scott Maynard	AUSTIN TX	ATTEND CO-OP SOFTWARE USERS MEETING	645	
Scott Maynard	ORLANDO FL	ENGINEERING EDUCATION CONFERENCE	1,230	
Scott Maynard	ATLANTA GA	KICKOFF ALUMNI EVENT, VISIT EMPLOYERS & ATLAN	252	
Scott Maynard	BIRMINGHAM AL	VISIT CAREER CENTER PARTNERS & EMPLOYERS	323	
Scott Maynard	HUNTSVILLE AL	SOUTH EAST REGIONAL COOPERATIVE EDUCATION CON	433	
Debra McBride	AUSTIN TX	SUPERCOMPUTING 08 CONFERENCE	2,038	
Jennifer McCallister	PANAMA CITY FL	NATIONAL COUNCIL UNIVERSITY RESEARCH ADMINIST	971	
Jennifer McCallister	BIRMINGHAM AL	CERTIFIED RESEARCH ADMINISTRATOR EXAM	155	
Nancy McCarley	HOUSTON TX	DONORS MEETING	333	
Nancy McCarley	ATLANTA GA	MEET WITH EM2 (CONSULTANT FIRM) & HONORS STU	409	
Lucas McDowell	MEMPHIS TN	MID-SOUTH ENGINEERING & SCIENCE CONFERENCE	200	
Marvin McGee	BIRMINGHAM AL	TAKE A CERTIFIED RESEARCH ADMINISTRATORS EXAM	164	
Marvin McGee	SAN ANTONIO TX	ATTEND THE 2009 COEUS USER CONFERENCE	1,821	

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Marvin McGee	WASHINGTON DC	2009 COUNCIL ON GOVERNMENTAL RELATIONS MEETIN	1,139	
Marvin McGee	PANAMA CITY FL	NATIONAL COUNCIL OF UNIVERSITY RESEARCH ADMIN	1,343	
Marvin McGee	WASHINGTON DC	ATTEND THE JUNE 2009 COUNCIL ON GOVERNMENTAL	1,266	
Marvin McGee	BOSTON MA	HIGH-IMPACT PRESENTATIONS DALE CARNEGIE TRAIN	1,905	
Marvin McGee	WASHINGTON DC	2008 COUNCIL ON GOVERNMENT RELATIONS MEETING	1,209	
Vincent McGrath	KNOXVILLE TX	MID-SOUTH EDUCATIONAL RESEARCH ASSOCIATION ME	1,393	
Alexander McIntosh	DECATUR AL	ATTEND VARIOUS RECRUITING EVENTS	608	
Alexander McIntosh	NASHVILLE TN	RECRUITING EVENTS	225	
Alexander McIntosh	MEMPHIS TN	RECRUITING EVENTS FOR SHACKOULS HONORS COLLEG	197	
Alexander McIntosh	BIRMINGHAM AL	MISSISSIPPI SCHOOL MATH AND SCIENCE COLLEGE F	208	
Alexander McIntosh	SAN ANTONIO TX	ATTEND NATIONAL COLLEGIATE HONORS CONFERENCE	425	
Alexander McIntosh	MEMPHIS TN	ATTEND VARIOUS RECRUITING EVENTS FOR THE SHAC	588	
Amber McMillen	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVIES CONF	114	
Margie McTaggart	NASHVILLE TN	SOUTHERN ASSOCIATION RESEARCH CONFERENCE	881	
Mary McThomas	CHICAGO IL	MIDWEST POLITICAL SCIENCE ASSOCIATIONS CONFER	752	
Anna Meade	LINCOLN NE	ATTEND NEBRASKA CONFERENCE FOR UNDERGRADUATE	374	
Megan Merritt	PHILADELPHIA PA	109TH GENERAL MEETING AMERICAN SOCIETY FOR MIC	1,420	
Peter Messer	PHILADELPHIA PA	SOCIETY OF EARLY REPUBLIC MEETING	462	
Tammi Metz	NEW YORK NY	INSURANCE COMPANIES VISITS FOR STUDENTS	604	
Tammi Metz	PICKWICK TN	MEMPHIS RISK & INSURANCE MANAGEMENT SOCIETY'S	139	
Stephen Middleton	ATLANTA GA	NATIONAL COUNCIL FOR BLACK STUDIES CONFERENCE	149	
Stephen Middleton	NEW YORK NY	GUEST LECTURE & RESEARCH	444	
Stephen Middleton	WASHINGTON DC	RESEARCH NATIONAL ARCHIVES AT DC	2,408	
Stephen Middleton	AUSTIN TX	NATIONAL ASSOCIATION OF AFRICAN AMERICAN STUD	397	
Stephen Middleton	BIRMINGHAM AL	ASSOCIATION FOR STUDY OF AFRICAN AMERICAN LIF	645	
Kaumal Migelhewa	NASHVILLE TN	SOUTHEASTERN REGIONAL MEETING OF	75	

**OUT-OF-STATE TRAVEL  
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Beth Miller	LITTLE ROCK AR	AMERICAN CHE SOUTH CENTRAL ANNUAL CONFERENCE	453	
Beth Miller	TAMPA FL	ASSOCIATION OF COLLEGIATE SCHOOLS OF ARCHITEC	1,510	
James Miller	ATLANTA GA	SOUTHERN ASSOCIATION OF AGRICULTURAL SCIENTIS	1,082	
Jonathan Miller	ORLANDO FL	2008 ADVANCING ETHICAL RESEARCH CONFERENCE	1,319	
Nicholas Miller	WASHINGTON DC	ATTEND COUNCIL ON GOVERNMENT RELATIONS MEETIN	630	
Nicholas Miller	PANAMA CITY FL	NATIONAL COUNCIL UNIVERSITY REASEARCH ADMINIS	230	
Nicholas Miller	BOSTON MA	HIGH-IMPACT PRESENTATIONS DALE CARNEGIE TRAIN	720	
Nicholas Miller	WASHINGTON DC	COUNCIL ON GOVERNMENT RELATIONS MEETING	580	
Phyllis Miller	CHICAGO IL	ATTEND INTERNATIONAL TEXTILE/APPAREL ANNUAL M	1,143	
Thomas Miller	TAMPA FL	25TH SOUTHEASTERN ANALYSIS MEETING	1,316	
Vivien Miller	TAMPA FL	SOUTHEASTERN ANALYSIS MEETING	612	
Sue Minchew	CHICAGO IL	AMERICAN ASSOCIATION OF COLLEGES TEACHER EDUC	1,259	
Sue Minchew	ARLINGTON VA	ATTEND TEACHER EDU CONFERENCE	1,420	
Melissa Mixon	WASHINGTON DC	JOINT COUNCIL FOR AGRICULTURAL RESEARCH, EXTE	184	
Melissa Mixon	LAKE BUENA VISTA FL	ATTEND ADMINISTRATIVE HEADS SECTION/COUNCIL A	392	
Melissa Mixon	CHICAGO IL	ATTEND NATIONAL ASSOCIATION OF STATE UNIVERSI	1,314	
Melissa Mixon	WASHINGTON DC	ATTEND NEW DEAN NATIONAL PROGRAM ORIENTATION	1,024	
Warren Mixon	BALTIMORE MD	BUILDING INDUSTRY CONSULTING SERVICE INTERNAT	1,523	
Warren Mixon	LAS VEGAS NV	ATTEND THE 37TH ANNUAL ASSOCIATION OF COLLEGE	1,850	
Barton Moffatt	MINNEAPOLIS MN	CARL ELLIOTT'S PHARMA/PSYCH WORKSHOP	41	
Barton Moffatt	MINNEAPOLIS MN	COLLABORATE A PAPER & SOCIETY PHILOSOPHY SCIE	667	
Barton Moffatt	PITTSBURGH PA	PHILOSOPHY OF SCIENCE ASSOCIATION MEETING	905	
Amitava Moitra	CHAMPAIGN IL	WORKSHOP ON ELECTRONIC STRUCTURE METHODS	150	
William Monroe	ATHENS GA	SOUTHEASTERN MICROSCOPY SOCIETY WINTER COUNCI	67	

**OUT-OF-STATE TRAVEL  
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William Monroe	ATHENS GA	SOUTHEASTERN MICROSCOPY SOCIETY MEETING	556	
William Monroe	ALBUQUERQUE NM	2008 MICROSCOPY AND MICROANALYSIS MEETING	1,820	
Cesar Monroy	PHILADELPHIA PA	2009 SUNGARD SUMMIT	1,415	
Christopher Monson	TALLAHASSEE FL	EXHIBITION OPENING MUSEUM OF FIRE ART FLORIDA	483	
JaQue Moody	ATLANTA GA	NETWORKING CONFERENCE WITH GEORGIA STATE UNIV	320	
Edwin Moore	PHILADELPHIA PA	SUNGARD SUMMITT 2009	1,750	
James Moore	CHICAGO IL	ASSOC FOR REHABILITATION & EDUCATION OF THE B	701	
James Moore	CRYSTAL CITY VA	NATIONAL COUNCIL FOR ACCREDITATION OF TEACHER	971	
Lynda Moore	MIAMI BEACH FL	NATIONAL ASSOCIATION FOR ACADEMIC ADVISOR FOR	726	
Melinda Moore	RALEIGH NC	ATTEND NATIONAL STUDENT EXCHANGE ANNUAL CONFE	912	
Richard Moore	CARBONDALE IL	U.S. GRANT PAPERS	498	
Richard Moore	CARBONDALE IL	FILING CABINET OF GRANT ASSOCIATION MATERIAL	170	
Summer Mord	ATLANTA GA	ASSOCIATION OF SOUTHEASTERN RESEARCH LIBRARIE	215	
Kimberly Morgan	ATLANTA GA	NATIONAL AGIMARKETING ASSOCIATION	557	
Carl Morris	MIAMI FL	INDUSTRIAL ENGINEERING RESEARCH CONFERENCE	335	
Emory Morrison	BOSTON MA	ATTEND AMERICAN SOCIOLOGICAL ASSOC MEETING	1,498	
Alan Morse	COLUMBIA SC	NORTH AMERICAN SOCIETY FOR SPORT MANAGEMENT	422	
Alan Morse	CHAPEL HILL NC	COLLEGE SPORT RESEARCH INSTITUTE 2009 SCHOLAR	934	
Greig Mulberry	MEMPHIS TN	MIDSOUTH PHILOSOPHY CONFERENCE	125	
Tabor Mullen	CLEARWATER BEACH FL	ASSOCIATION FOR STUDENT JUDICIAL AFFAIRS CONFE	507	
Giselle Munn	ALBUQUERQUE NM	2008 MICROSCOPY AND MICROANALYSIS MEETING	1,700	
Giselle Munn	ATHENS GA	SOUTHEASTERN MICROSCOPY SOCIETY COUNCIL MEETI	103	
Giselle Munn	ORLANDO FL	MEDICAL ALLICATIONS WORKSHOP	527	
Giselle Munn	ATHENS GA	SOUTHEASTERN MICROSCOPY SOCIETY MEETINGS	472	
Giselle Munn	MARIETTA GA	AMERICAN SOCIETY OF ENGINEERING EDUCATION SOU	44	
Karen Murphy	PETERSBURG VA	PLAY PIANO IN COMPETION	426	

**OUT-OF-STATE TRAVEL  
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Karen Murphy	ORLANDO FL	COLLEGE MUSIC SOCIETY REGIONAL CONFERENCE	535	
Samantha Musil	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES CO	2,214	
Gary Myers	ATLANTA GA	SOUTHEASTERN CONFERENCE DEAN'S MEETING	759	
Gary Myers	PORTLAND OR	COUNCIL COLLEGES ARTS AND SCIENCE ANNUAL MEET	1,599	
Oliver Myers	SAN DEIGO CA	SMART MATERIALS CONFERENCE	1,143	
Oliver Myers	HUNTSVILLE AL	RESEARCH INITIATION WITH MARCHALL SPACE CENTE	213	
Oliver Myers	BALTIMORE MD	ENGINEERNG CONFERENCE	2,274	
Oliver Myers	MEMPHIS TN	AMERICAN SOCIETY OF COMPOSITES CONFERENCE	798	
Joan Mylroie	LAKE CITY FL	PRESENT 3 TALKS	142	
Joan Mylroie	HOUSTON TX	GEOLOGICAL SOCIETY OF AMERICA MEETING	1,090	
John Mylroie	WARREN SPRINGS VA	KARSE WATER INSTITUTE BOARD MEETING	928	
John Mylroie	SEATTLE WA	ASSOCIATION OF STATE BOARDS OF GEOLOGY MEETIN	1,340	
John Mylroie	RAPID CITY SD	KARST SYMPOSIUM	1,308	
John Mylroie	LAKE CITY FL	PRESENT 3 TALKS & RECEIVE AWARD	1,036	
John Mylroie	HOUSTON TX	GEOLOGICAL SOCIETY OF AMERICA MEETING AND PRE	166	
Misty Nabors	NASHVILLE TN	SOUTHERN ASSOCIATION RESEARCH CONFERENCE	230	
David Nagel	BIRMINGHAM AL	SOUTHEASTERN CONFERENCE ASSOCIATION OF FACULT	156	
Gregory Nagel	DALLAS TX	FINANCIAL MANAGEMENT & ASSOCIATION CONFERENCE	1,433	
Kylie Nash	MIAMI FL	INDUSTRIAL ENGINEERING RESEARCH CONFERENCE	530	
Christopher Nettles	HOUSTON TX	2008 AMERICAN SOCIETY OF AGRONOMY CONFERENCE	205	
Molly Nicodemus	INDIANAPOLIS IN	AMERICAN SOCIETY ANIMAL SCIENCES & DAIRY SCIE	1,440	
Sharon Nobles	NEW ORLEANS LA	SOUTHERN ASSOCIATION OF COLLEGIATE REGISTRARS	756	
Lisa Noffsinger	ATLANTA GA	US POULTRY & EGG ASSOCIATION COMMITTEE	528	
Lisa Noffsinger	JACKSONVILLE FL	2008 WOMEN LEADERSHIP CONFERENCE	544	
David Nolen	SEATTLE WA	AMERICAN COLLEGE RESEARCH LIBRARIES NATINAL C	407	
Bonnie O'Neill	MINNEAPOLIS MN	MIDWEST MODERN LANGUAGE ASSOCIATION CONFERENC	217	

**OUT-OF-STATE TRAVEL  
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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Kathleen Olivieri	ORLANDO FL	ATTEND EDUCOMM 2009 AND INFO COMM2009	1,549	
Kathleen Olivieri	ORLANDO FL	ATTEND 2008 EDUCUASE ANNUAL CONFERENCE	1,481	
Seth Oppenheimer	HUNTSVILLE AL	ATTEND AMERICAN MATHEMATICAL SOCIETY SOUTHEAS	518	
James Orr	MYRTLE BEACH SC	ATTEND ACADEMIC INTEGRITY CONFERENCE	1,335	
Chandler Pace	NASHVILLE TN	SOUTHEASTERN REGIONAL MEETING THE AMERICAN CH	124	
Robert Palmertree	MEMPHIS TN	ANIXTER 2009 TRADESHOW AND TRAINING CONFERENC	208	
Tommy Parker	PHILADELPHIA PA	SUNGARD SUMMITT 2009	1,623	
Tommy Parker	KANSAS CITY MO	ATTEND ASTRA SCHEDULE USERS CONFERENCE	1,777	
Victor Parker	MIAMI BEACH FL	NATIONAL ASSOCIATION FOR ACADEMIC ADVISOR FOR	725	
Christopher Peace	NEW ORLEANS LA	INTERNATIONAL ASSESSMENT & RETENTION CONFEREN	968	
Claude Peacock	ATLANTA GA	SOCIETY FOR AMERICAN ARCHAEOLOGY MEETING	159	
Allison Pearson	ANAHEIM CA	PRESENTING PAPER, RECRUITING NEW FACULTY	583	
Chuck Pearson	PHILADELPHIA PA	SUNGARD SUMMIT 2009	1,648	
Chuck Pearson	ORLANDO FL	ATTEND 2008 EDCAUSE ANNUAL CONFERENCE	1,545	
Charles Peeples	ATLANTA GA	ORACLE 11G DATABASE CLASS	1,630	
Raymond Pelanne	CHICAGO IL	ATTEND FOUNDRY CONFERENCE	429	
Andy Perkins	SAN DIEGO CA	ATTEND CAMBRIDGE HEALTHTECH MEETING	1,860	
William Person	NORFOLK VA	ATTEND THE CONFERENCE OF SOUTHERN GRADUATE SC	1,182	
William Person	KNOXVILLE TN	2008 MID-SOUTH EDUCATIONAL RESEAECH ASSOCIATI	1,148	
Frank Peters	NEW ORLEANS LA	ATTEND INTERNET MEMBER MEETING	2,281	
Elaine Peterson	ATLANTA GA	COLLEGE MUSIC SOCIETY NATIONAL CONFERENCE	425	
Jason Phillips	SEATTLE WA	AMERICAN HISTORIANS ANNUAL MEETING	523	
Jason Phillips	CHICAGO IL	BLUE ISLAND PARKS DISTRICT	186	
Trisha Phillips	CLEVELAND OH	ACADEMIC CONFERENCE	1,106	
Donna Pierce	AUSTIN TX	COLLABORATION WITH COLLEGUES	1,710	
Melinda Pilkinton	PHILADELPHIA PA	ATTEND THE COUNCIL ON SOCIAL WORK EDUCATION M	1,317	
Melinda Pilkinton	AUBURN AL	ATTEND ALABAMA/MISSISSIPPI SOCIAL WORK EDUCAT	524	

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Ginger Pizer	HOUSTON TX	NEW WAYS OF ANALYZING VARIATION 37 CONFERENCE	135	
Ginger Pizer	BERKELEY CA	BERKELEY LINGUISTICS SOCIETY CONFERENCE	1,088	
Margaret Pope	DAYTONA BEACH FL	PROFESSIONAL DEVELOPMENT SCHOOLS NATIONAL CON	486	
Margaret Pope	CHARLESTON SC	SOCIETY FOR INFORMATION TECHNOLOGY & TEACHER	514	
John Poros	SAN DIEGO CA	NEXUS CONFERENCE 2008	1,970	
Edward Potter	COLORADO SPRING CO	PRESENTATION AT SOCIETY FOR INTERDISCIPLINARY	600	
Edward Potter	LOUISVILLE KY	SOUTH ATLANTIC MODERN LANGUAGE ASSOCIATION CO	737	
Amanda Powers	WASHINGTON DC	COMPUTERS IN LIBRARIES CONFERENCE	331	
Amanda Powers	ANAHEIM CA	AMERICAN LIBRARY ASSOCIATION ANNUAL CONFERENC	574	
Debra Prince	SAN DIEGO CA	AMERICAN EDUCATIONAL RESEARCH ASSOCIATION	1,808	
Mary Puckett	CHAUVIN LA	RESEARCH CRUISE	504	
Mohamad Qatu	DETROIT MI	ATTEND SOCIETY OF ENGINEERS CONFERENCE	477	
Peter Rabideau	ATLANTA GA	SOUTHEASTERN CHIEF ACADEMIC OFFICER CONSORTIU	939	
John Rackley	ORLANDO FL	ATTEND EDCAUSE ANNUAL CONFERENCE	445	
Nicole Rader	NEW ORLEANS LA	SOUTHERN SOCIOLOGICAL SOCIETY MEETING	449	
Nicole Rader	ST.LOUIS MO	AMERICAN SOCIETY OF CRIMINOLOGY CONFERENCE	1,007	
Dagmar Radin	ZAGREB, CROATIA CRO	INTERNATIONAL HEALTHY CITIES CONFERENCE	1,930	
Janet Rafferty	CHARLOTTE NC	SOUTHEASTERN ARCHAEOLOGICAL CONFERENCE	961	
Janet Rafferty	ATLANTA GA	SOCIETY FOR AMERICAN ARCHAEOLOGY MEETING	252	
Aleta Ragsdale	SANTA FE NM	APPLIED ANTHROPOLOGY CONFERENCE	610	
Maya Ramdas	SAN FRANCISCO CA	ATTEND AMERICAN SOCIETY FOR CELL BIOLOGY	200	
Matt Raven	ORLANDO FL	SOUTHERN ASSOCIATION OF COLLEGES & SCHOOLS IN	1,604	
Matt Raven	ORLANDO FL	ATTEND 2008 EDUCAUSE ANNUAL CONFERENCE	1,540	
Melvin Ray	MONTEREY CA	ATTEND SUMMER WORKSHOP	1,874	
Richard Raymond	SAN FRANCISCO CA	INTERVIEW AT THE MODERN LANGUAGE ASSOCIATION	1,958	

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Mohsen Razzaghi	WASHINGTON DC	AMERICAN MATHEMATICAL SOCIETY	1,455	
Elaine Reed	CHICAGO IL	2008 NATIONAL ACADEMIC ADVISING ASSOCIATION C	1,639	
Nancy Reichert	CHARLESTON SC	SOCIETY FOR IN VITRO BIOLOGY'S MEETING	1,810	
Lynn Reinschmiedt	WASHINGTON DC	NATIONAL ASSOCIATION OF STATE UNIVERSITIES &	1,127	
Robyn Remotigue	WASHINGTON DC	ANNUAL MEETING OF THE NATIONAL COUNCIL OF UNI	1,797	
Andrew Rendon	MYTLE BEACH SC	ATTEND ACADEMIC INTEGRITY CONFERENCE	1,517	
Susan Rensing	MADISON WI	PRESENTATION AT CULTURE OF PRINT IN SCIENCE,T	950	
Robert Rice	SEMMES AL	PICK UP PLANTS	50	
Robert Rice	ATLANTA GA	SOUTHERN NURSERYMAN'S ASSOCIATION	753	
Virginia Rich	BOCA RATON FL	ACCREDITATION FOR LAW ENFORCEMENT CONFERENCE	1,101	
Lynne Richardson	NASHVILLE TN	SOUTHERN BUSINESS ADMINISTRATION ASSOCIATION	751	
Lynne Richardson	SAN FRANCISCO CA	DEAN'S CONFERENCE	1,432	
Lynne Richardson	ORLANDO FL	ATTEND INTERNATIONAL CONFERENCE	761	
Lynne Richardson	HOUSTON TX	VON GRAHAM & OTHER ALUMS VISIT	1,146	
Lynne Richardson	RALEIGH NC	JACK HUNTER VISIT	666	
Lynne Richardson	RALEIGH NC	ALUM JACK HATCHER VISIT	370	
Samuel Riffell	SNOWBIRD UT	US INTERNATIONAL ASSOCIATION OF LANDSCAPE ECO	1,232	
John Rigsby	ANAHEIM CA	ATTEND AND PRESENT PAPER AT AMERICAN ACCOUNTI	1,282	
Edith Riley	ORLANDO FL	EDUCAUSE ANNUAL CONFERENCE	2,145	
John Riley	JONESBORO AR	RECRUITING AT AGRIBUSINESS CONFERENCE	127	
Thomas Ritter	ATLANTA GA	EDUCAUSE SECURITY PROFESSIONALS CONFERENCE	638	
Thomas Ritter	AUBURN AL	HIGHER EDUCATION INFORMATION SECURITY ROUNDTA	39	
Charles Rivenburgh	ORLANDO FL	ASSOCIATION OF UNIVERSITY TECHNOLOGY MANAGERS	1,683	
Charles Rivenburgh	ORLANDO FL	ATTEND THE LICENSING EXECUTIVE SOCIETY SPRING	1,902	
Jodilyn Roberts	SHEPARDSTOWN WV	NATURAL RESOURCE DISTANCE LEARNING CONSORTIUM	1,135	
Rebecca Robichaux	NASHVILLE TN	MID SOUTH ECUCATIONAL RESEARCH ANNUAL MEETIN	819	
Stephanie Robinson	ATLANTA GA	NETWORKING CONFERENCE	47	
John Rodgers	LAS VEGAS NV	ASSOCIATION OF AMERICAN	1,097	

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John Rodgers	GREENSBOROUGH NC	GEOGRAPHERS MEETING SOUTHEASTERN DIVISION OF ASSOCIATION OF AMERI	721	
Ella Rogers	NEW ORLEANS LA	SOUTHERN ASSOCIATION OF COLLEGIATE REGISTRARS	731	
Kenneth Rogers	BOCA RATON FL	ACCREDITATION FOR LAW ENFORCEMENT CONFERENCE	1,255	
Kenneth Rogers	RALEIGH NC	LAW ENFORCEMENT AGENCIES SPRING CONFERENCE	1,385	
Kevin Rogers	SAN FRANCISCO CA	ALLIED SOCIAL SCIENCE ASSOCIATION MEETINGS &	1,448	
Mikal Rolph	NASHVILLE TN	UNIVERSITIES RELATIONS PROJECT MSU MARKETING	201	
Kenneth Roskelley	TUCSON AZ	ATTEND MEETINGS AT UNIVERSITY OF ARIZONA	1,245	
Kenneth Roskelley	MONTERAY CA	AMERICAN REAL ESTATE SOCIETY ANNUAL MEETING	454	
Kenneth Roskelley	TUCSON AZ	UNIVERSITY OF ARIZONA'S FINANCE FACULTY MEETI	2,139	
Roy Ruby	ATLANTA GA	ATTEND SOUTHEASTERN CONFERENCE CHAMPIONSHIP F	316	
Brian Rude	ATLANTA GA	ACADEMIC QUADRATHOLON SOUTHERN SECTION OF AME	2,201	
Brian Rude	SAN DEIGO CA	PUBLIC MEDICINE AND RESEARCH MEETING	1,373	
Micah Rueber	RENO NV	AGRICULTURE HISTORY SOCIETY CONFERENCE	350	
Nelle Ruffin	NEW ORLEANS LA	GEOSCIENCES WORKSHOP ASSOCIATION ENGINEERING	1,651	
Jamie Runnells	PORTLAND OR	PRESENT AT CONFERENCE FOUNDATION,ART,TEACHING	928	
Gautam Rupak Lan Tai Moong	SEATTLE WA	ATTEND PHYSICS WORKSHOP	772	
Gautam Rupak Lan Tai Moong	OAKLAND CA	DIVISION OF NUCLEAR PHYSICS MEETING OF THE AM	1,689	
Jeffrey Rupp	INDIANAPOLILS IN	UNIVERSITY OF OKLAHOMA ECONOMIC DEVELOPMENT C	1,504	
Jeffrey Rupp	OKLAHOMA CITY OK	ECONOMIC DEVELOPMENT/PROFESSONALS CONFERENCE	1,334	
John Rush	ATLANTA GA	ACCOMPANY TO THE MSU VS. GEORGIA TECH FOOTBAL	330	
John Rush	ANN ARBOR MI	PRESIDENT OF UNIVERSITY OF MICHIGAN ALUMNI AS	1,270	
John Rush	DALLAS TX	MSU DONORS VISIT	535	
John Rush	WASHINGTON DC	DISCUSSIONS THAD COCHRAN ENDOWMENT& BRIEFING	1,297	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
John Rush	BONITA SPRINGS FL	FOUNDQACTION LEADERSHIP FORUM	1,172	
John Rush	SAN MARCOS TX	FOUNDATION BOARD MEMBERS & MAJOR DONORS VISIT	109	
John Rush	NAPLES FL	ATTEND EDUVENTURES DEVELOPMENT LEARNING COLLA	912	
John Rush	ATLANTA GA	ALUMNI MEETING	112	
John Rush	DALLAS TX	MSU DONORS VISIT	86	
John Rush	NEW YORK NY	MSU FOUNDATION BOARD PRESIDENT	737	
John Rush	BOGALUSA LA	DONORS VISIT	177	
Amie Russell	ORLANDO FL	AMERICAN COUNCIL TEACHING FOREIGN LANGUAGES A	845	
Scott Samson	NEW ORLEANS LA	GEOSCIENCES WORKSHOP ASSOCIATION ENGINEERING	230	
Kristen Sauby	TALLAHASSEE FL	DATA COLLECTION-RESEARCH	253	
Christopher Saucier	NEW ORLEANS LA	ATTEND CONFERENCE & SERRI MEETING	1,419	
Christopher Saucier	NEW ORLEANS LA	GRANT MEETINGS WITH THE PORT OF NEW ORLEANS	502	
Darrel Schmitz	PETERSBURG FL	PRESENTATION OF PAPER & RECRUITING BOOTH FOR	1,031	
Darrel Schmitz	NASHVILLE TN	TASK ANALYSIS SURVEY	1,012	
Darrel Schmitz	SEATTLE WA	TASK ANALYSIS SURVEY WORKSHOP	1,336	
Darrel Schmitz	SEATTLE WA	REPRESENTATIVE FOR LOWER MISSISSIPPI VALLEY S	1,605	
Darrel Schmitz	DALLAS TX	COMMITTEE MEETING	184	
Darrel Schmitz	AUSTIN TX	ASSOCIATION ENVIRONMENTAL &ENGINEERING GEOLOG	1,525	
Darrel Schmitz	NEW ORLEANS LA	ASSOCIATION OF ENVIRONMENTAL AND ENGINEERING	7,879	
Darrel Schmitz	HOUSTON TX	GEOLOGICAL SOCIETY OF AMERICAN MEETING	5,857	
Darrel Schmitz	CHICAGO IL	ATTEND THE NATIONAL ASSOCIATION OF STATE BOAR	1,187	
Tina Scholtes	CHARLESTON SC	PROFESSIONAL DEVELOPMENT SCHOOLS NATIONAL CON	1,119	
Kirk Schulz	CHICAGO IL	NATIONAL ASSOCIATION OF STATE UNIVERSITIES &	1,791	
Kirk Schulz	MEMPHIS TN	ATTEND SEND-OFF PARATIES TO REPRESENT MSU	186	
Rosangela Sebba	ORLANDO FL	30TH SOUTHERN COLLEGE MUSIC SOCIETY CONFERENC	618	
Rosangela Sebba	ATLANTA GA	COLLEGE MUSIC SOCIETY NATIONAL CONFERENCE	373	
Lucy Senter	TUCSON AZ	ANIMAL MEDICINE BOARD MEETING	1,736	
Lucy Senter	NEW ORLEANS LA	AMERICAN VETERINARY MEDICAL ASSOCIATION CONFE	1,063	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Lucy Senter	INDIANAPOLIS IN	AMERICAN ASSOCIATION FOR LABORATORY ANIMAL SC	2,146	
Teresa Shannon	PHILADELPHIA PA	2009 SUNGARD SUMMIT CONFERENCE	1,489	
Melissa Sharp	DENVER CO	ASSOCIATION OF FRANITY ADVISORS CONFERENCE	725	
Emily Shaw	NASHVILLE TN	ATTEND ASSOCIATION FOR CONTINUING HIGHER EDUC	722	
Emily Shaw	LOUISVILLE KY	ATTEND KENTUCKY SOCIETY FOR HUMAN MANAGEMENT	726	
Emily Shaw	LOUISVILE KY	KENTUCKY SOCIETY FOR HUMAN RESOURCE MANAGEMEN	10	
Victoria Shaw	CHATTANOOGA TN	NATINOAL ASSOCIATION FOR CAMPUS ACTIVITIES REG	77	
Julie Shedd	CINCINNATI OH	ATTEND LITA NATIONAL FORUM	1,098	
Krista Sherman	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES RE	149	
Ratnasingham Shivaji	ORLANDO FL	WORLD CONGRESS OF NON-LINEAR ANALYSTS	1,107	
Ratnasingham Shivaji	LITTLE ROCK AR	TWENTY EIGHTH 28TH ANNUAL SOUTHEASTERN ATLANT	170	
Annaliese Simms	NEW ORLEANS LA	SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION MEETIN	100	
Annaliese Simms	GREEVILLE SC	SOCIETY FOR SOUTHEASTERN SOCIAL PSYCHOLOGISTS	132	
Hillary Sinclair	TAMPA FL	SOCIETY FOR PERSNOALITY/SOCIAL PSYCHOLOGY CON	1,000	
Hillary Sinclair	PROVIDENCE RI	INTERNATIONAL ASSOCIATION OF RELATIONSHIPS RE	1,205	
Mattie Sink	SAN FRANCISCO CA	SOCIETY OF AMERICAN ARCHIVISTS CONFERENCE	1,406	
Richard Slaughter	ATLANTA GA	NETWORKING CONFERENCE	43	
Glenn Smith	SEATTLE WA	AMERICAN JOURNALISM HISTORIAN ASSOCIATION CON	1,412	
James Smith	SALT LAKE CITY UT	AMERICAN CHEMICAL SOCIETY GENERAL MEETING	1,972	
Judy Smith	BIRMINGHAM AL	ELTON B. STEPHENS COMPANY & ADOBE GREEN DESIG	196	
Roger Smith	TUCSON AZ	HIGH PERFORMANCE COMPUTING USER FORUM	1,779	
Roger Smith	SAN JOSE CA	SUN MICROSYSTEMS INCORPORATED EXECUTIVE BRIEF	876	
Roger Smith	RALEIGH NC	CLOUD COMPUTING AND DATAPLEX MEETINGS	1,165	
Roger Smith	AUSTIN TX	ATTEND THE SUPERCOMPUTING 2008 CONFERENCE	2,477	
Trina Smith	SAN DIEGO CA	INSTITUTE ANIMAL CARE & USE	1,352	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Samantha Smyser	LITTLE ROCK AR	COMMITTEE CONFERE NATIONAL COUNCIL ON FAMILY RELATIONS ANNUAL C	472	
Kramer Sowell	INDIANAPOLIS IN	NATIONAL FUTURE FARMERS OF AMERICA CONVENTION	404	
Barbara Spencer	TAMPA FL	ASSOCIATION TO ADVANCE COLLEGIATE SCHOOLS OF	984	
Barbara Spencer	FAYETTEVILLE AR	SOUTHEASTERN CONFERENCE ACADEMIC CONSORTIUM L	538	
Barbara Spencer	ANAHEIM CA	ACADEMY OF MANAGEMENT ANNUAL MEETING	1,606	
Barbara Spencer	COLUMBIA SC	ATTEND LEADERSHIP DEVELOPMENT PROGRAM AT UNIV	881	
Judith Spencer	PHILADELPHIA PA	SUNGARD CONFERENCE	2,039	
Aries Spruell	LAS VEGAS NV	2008 E-LEARN CONFERENCE	1,916	
Dragan Stanisevski	ALBANY NY	MINNOWBROOK CONFERENCE	925	
Amy Stapleton	BOSTON MA	AMERICAN PSYCHOLOGICAL ASSOCIATION CONFERENC	506	
Wilbur Steele	ALBUQUERQUE NM	AMERICAN ENGINEERS MEETING	1,008	
Wilbur Steele	PORTLAND MA	AUTOMOTIVE COMMITTEE MEETING	306	
Walter Stephens	ATLANTA GA	NATIONAL AGRIMARKETING ASSOCIATION CONFERENCE	81	
Kyle Steward	WASHINGTON DC	MSU PROJECTS AND ASSIGNMENTS	1,274	
Barbara Stewart	CHICAGO IL	2008 NATIONAL ACADEMIC ADVISING ASSOCIATION C	236	
Bethany Stich	ORLANDO FL	SOUTHEAST CONFERENCE OF PUBLIC ADMINISTRATION	1,011	
Bobby Stokes	NEW ORLEANS LA	SOUTHERN ASSOCIATION OF COLLEGIATE REGISTRARS	866	
Bobby Stokes	CHICAGO IL	REGISTRARS OFFICE ANNUAL MEETING	1,435	
Bobby Stokes	KANSAS CITY MO	ATTEND ASTRA SCHEDULE USERS CONFERENCE	1,877	
Sean Stokes	NASHVILLE TN	SOUTHEASTERN REGIONAL MEETING OF AMERICAN CHE	66	
Wilm Strawbridge	CHATTANOOGA TN	PRESENT A PAPER AT THE CIVIL WAR, MEDIA AND F	200	
Hannah Street	NASHVILLE TN	ATTEND ACCESS & AOPPORTUNITY IN CONTINUING HI	777	
Hannah Street	NEW ORLEANS LA	NATIONAL SCIENCE ASSOCIATION CONFERENCE	797	
Hannah Street	BIRMINGHAM AL	PROMOTE DISTACE LEARNING PROGRAMS ASSOCIATION	472	
Hannah Street	LAS VEGAS NV	INFORMATIONAL TECHNOLOGY INTERNATIONAL SOCIET	1,171	
Hannah Street	MEMPHIS TN	NATIONAL ASSOCIATION FOR BIOLOGY TEACHERS CON	251	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Kacey Strickland	SAN DIEGO CA	INSTITUTE ANIMAL CARE & USE COMMITTEE CONFERE	1,299	
Kacey Strickland	PANAMA CITY FL	NATIONAL COUNCIL OF UNVERSITY RESEARCH ADMINI	1,044	
Kacey Strickland	MEMPHIS TN	POLLUTIONS CONTROL INDUSTRIES WASTE SEMINAR	823	
Kacey Strickland	ORLANDO FL	2008 ADVANCING ETHICAL RESEARCH CONFERENCE	1,425	
Andrea Stripling	NEW ORLEANS LA	SOUTHEASTERN PSYCHOLOGICAL ASSOCIATION MEETIN	100	
Lawrence Strout	CHICAGO IL	ASSOCIATION EDUCATION IN JOURNALISM & MASS CO	2,404	
Kullatat Suwatpipat	NASHVILLE TN	SOUTHEASTERN REGIONAL MEETING OF THE AMERICAN	166	
Porter Swann	PHOENIX AZ	ASSOCIATION OF COLLEGE AND UNIVERSITY AUDITOR	1,134	
Tamra Swann	BATON ROUGE LA	SOUTHERN ASSOCIATION CONTINUING HIGHER EDUCAT	980	
Tamra Swann	CHICAGO IL	WEB MARKETING SEMINAR	1,347	
Tamra Swann	MEMPHIS TN	TENNESSEE SOCIETY OF HUMAN RESOURCE MANAGEMEN	564	
Tamra Swann	NASHVILLE TN	EDUCAION CONFERENCE	843	
Donna Switzer	BIRMINGHAM AL	ATTEND COMPLETE COURSE ON PAYROLL MANAGEMENT	405	
Kirk Swortzel	INDIANAPOLIS IN	NATIONAL FUTURE FARMERS OF AMERICA CONVENTION	871	
Nick Tasich	CHARLOTTE NC	NATIONAL INTRAMURAL RECREATIONAL SPORTS ASSOI	1,361	
Valerie Tate	NASHVILLE TN	2008 ASSOCIATION FOR CONTINUING EDUCATION CON	789	
Beatrice Tatem	CHARLOTTE NC	AMERICAN COUNSELING ASSOCIATION CONFERENCE	1,564	
Beatrice Tatem	FORT WORTH TX	ASSOCIATION FOR UNIVERSITY & COLLEGE COUNSELI	893	
Clifton Taylor	CHICAGO IL	MIDWEST BAND CLINIC	410	
Clifton Taylor	KNOXVILLE TN	BAND TRAVEL TO PREFORM MSU VS TN FOOTBALL GAM	5,806	
G. Taylor	ATLANTA GA	ECONOMIC DEVELOPMENT ADMINISTRATION REGIONAL	433	
G. Taylor	CHATTANOOGA TN	ATTEND ECONOMIC DEVELOPMENT ASSOCIATION CONFE	277	
Janae Taylor	NEW ORLEANS LA	NATIONAL MULTICULTURAL CONFERENCE & SUMMIT	741	
Ronald Taylor	TAMPA FL	MAINTENANCE OF ACCREDITATION SEMINAR	632	
Walter Taylor	CHICAGO IL	NATIONAL ASSOCIATION OF STATE	1,436	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
William Taylor	SEATTLE WA	UNIVERSITIES & ORGANIZATION OF AMERICAN HISTORIANS CONFERENC	799	
Alyssa Terry	ORLANDO FL	MEDICAL APPLICATIONS OF MICRO POWDER INJECTIO	302	
Kanchana Thanthiriwatte	NASHVILLE TN	SOUTHEASTERN REGIONAL MEETING OF AMERICAN CHE	117	
Catherine Thomas	ORLANDO FL	CREATIVE SUITE AND WEB DESIGN AND DEVELOPER C	1,741	
Mary Thomas	WASHINGTON DC	SOUTHERN ECONOMIC ASSOCIATION MEETING	1,041	
Elizabeth Thompson	PANAMA CITY FL	REGION III NATIONAL COUNCIL OF UNIVERSITY REA	227	
James Thompson	SAVANNAH GA	SOUTHERN SOCIETY FOR PHILOSOPHY & PSYCHOLOGY	1,397	
Ronald Tiffin	ORLANDO FL	ATTEND 2008 EDUCAUSE ANNUAL CONFERENCE	1,488	
John Tomlinson	COLUMBIA SC	SOUTHEASTERN CONFERENCE GOVERNMENT RELATIONS	884	
Talmadge Townsend	CHARLOTTE NC	NATIONAL INTRAMURAL RECREATION SPORTS ASSOCIA	160	
Jonathan Tucker	NEW ORLEANS LA	FEDERAL GOVERNMENT RECEIVABLES & RESEARCH BUR	1,057	
Elaine Turner	ATLANTA GA	TRAINING-XCELCIUS DASHBOARD	1,060	
Marshall Ulmer	PHILADELPHIA PA	2009 SUNGARD SUMMIT	1,574	
Marshall Ulmer	KANSAS CITY MO	ATTEND ASTRA SCHEDULE 2008 USERS CONFERENCE	339	
Godfrey Uzoigwe	WASHINGTON DC	STUDIES ASSOCIATION CONFERENCE	725	
Karthikeshwar Vangala	NASHVILLE TN	SOUTHERN REGIONAL MEETING OF THE AMERICAN CHE	62	
Mary Vaughn	BALTIMORE MD	NATIONAL COLLEGE TESTING ASSOCIATION ANNUAL C	1,429	
Kusum Verma	NASHVILLE TN	SOUTHEAST REGIONAL MEETING OF AMERICAN CHEMIC	49	
J. Vickers	TAMPA FL	AMERICAN ALLIANCE OF PHYSICAL EDUCATION, HEAL	500	
Michael Virgil	AUSTIN TX	CASERIAN TRAINING CLASSES	2,043	
Rosa Vozzo	RALEIGH NC	SOUTHERN EXTENSION-NEW HISPANIC SOUTH WORKSHO	89	
Jasna Vuk	SAN DIEGO CA	AMERICAN EDUCATIONAL RESEARCH ASSOCIATION MEE	500	
Deborah Wade	KANSAS CITY MO	ATTEND 2008 ASTRA SCHEDULE USERS CONFERENCE	1,104	
Sally Waits	HILTON HEAD SC	NATIONAL COUNCIL OF UNVERSITY RESEARCH ADMINI	1,413	
Modeane Walker	ATLANTA GA	CERTIFIED TECHNICAL TRAINING	517	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Laura Walling	CHARLOTTE NC	COURSE NATIONAL INTERNURAL/RECREATIONAL SPORTS ASSOC	126	
Laura Walton	SAN DESTIN FL	ATTEND SOUTHERN PUBLIC RELATIONS FEDERATION C	980	
Chuji Wang	HOLDERNESS NH	GORDON RESEARCH CONFERENCE	792	
Jun Wang	CHICAGO IL	NATIONAL SCHOOL ON NEUTRON AND X-RAY SCATTERI	500	
Jason Ward	SEALTTLE WA	AMERICAN HISTORIANS CONFERENCE	1,487	
Jason Ward	NEW ORLEANS LA	SOUTHERN HISTORICAL ASSOCIATION CONFERENCE	750	
Robbie Ward	COLLEGE STATION TX	UNIVERSITY RESEARCH MAGAZINE ASSOCIATION CONF	1,338	
Wallace Ward	LAS VEGAS NV	SIXTH ANNUAL BLACKBOARD DEVELOPERSS CONFERENC	1,524	
Andrew Watkins	HUNTSVILLE AL	RECRUITING EVENT	228	
Gregory Watson	BATONROUGE LA	NATIONAL BEGINNING DESIGN CONFERENCE	708	
Rachel Watson	ATLANTA GA	NETWORKING CONFERENCE	39	
Vance Watson	ORLANDO FL	AGRICULTURAL SUMMER CONVENTION	372	
Vance Watson	ORANGE BEACH AL	MISSISSIPPI AGRICULTURAL INDUSTRY COUNCIL CON	692	
Charles Wax	BURLINGTON VT	AMERICAN ASSOCIATION OF STATE CLIMATOROGISTS	1,419	
Heather Webb	SEATTLE WA	AMERICAN COLLEGE OF SPORTS MEDICINE MEETING	1,068	
Heather Webb	PANAMA CITY BEACH FL	SOUTHEAST ATHELETIC TRAINERS ASSOCIATION & CL	492	
Brenda Webster	BOSTON MA	ATTEND NATIONAL ENDOWMENT FOR THE HUMANITIES	725	
Brenda Webster	CHICAGO IL	ATTEND ASSOCIATION EDUCATION OF JOURNALISM AN	418	
Brenda Webster	SEATTLE WA	ATTEND AMERICAN JOURNALISM HISTORIANS ASSOCIA	1,628	
Harald Weiss	ST. LOUIS MO	ATTEND AMERICAN SOCIETY FOR CRIMINOLOGY MEETI	1,055	
Mark Welch	JACKSONVILLE FL	ATTEND IGUANA SPECIALIST GROUP MEETING	582	
James West	SAVANNAH GA	ASSOCIATION OF COLLEGIATE SCHOOLS OF ARCHITEC	718	
James West	SAVANNAH GA	ILLUMINATING ENGINEERING SOCIETY CONFERENCE	214	
Robert West	LOUISVILLE KY	SOUTH ATLANTIC MODERN LANGUAGE ASSOCIATION CO	698	
Robert West	WASHINGTON DC	NATIONAL PHI BETA KAPPA OFFICE	207	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Eva White	ATLANTA GA	VISIT NETWORKING CONFERENCE WITH GEORGIA STATE UNIV	325	
Kathleen Wilkinson	FORT WORTH TX	ATTEND VETERINARY CONTINUING EDUCATING SEMINA	444	
Bridget Willeford	INDIANAPOLIS IN	AMERICAN ASSOCIATION OF LAB ANIMAL SCIENCE ME	475	
Brenda Willemsen	CHICAGO IL	DISTINGUISHED SCHOLARS RETREAT	118	
Whitney Willett	CHATTANOOGA TN	NATIONAL ASSOCIATION FOR CAMPUS ACTIVITIES CO	141	
Brett Williams	CHICAGO IL	ATTEND FOUNDRY CONFERENCE	659	
Carrick Williams	CHICAGO IL	ATTEND PSYCHONOMIC ANNUAL MEETING	1,290	
Kevin Williams	CHICAGO IL	ASSOCIATION FOR EDUCATION JOINT MASSCOMMUNCAT	1,459	
Michael Williams	CHARLOTTE NC	SOUTHERN CONFERNCE ON AFERICAN AMERICAN STUDI	851	
Bobbie Willis	ATLANTA GA	NETWORKING CONFERENCE	31	
Joe Wilmoth	SAN FRANCISCO CA	ATTEND SMART MARRIAGES CONFERENCE	1,856	
Joe Wilmoth	LITTLE ROCK AR	NATIONAL COUNCIL ON FAMILY RELATIONS ANNUAL C	1,066	
Shawanda Wilson-Stanford	PHILADELPHIA PA	109TH AMERICAN SOCIETY MICROBIOLOGY GENERAL M	721	
Raymond Winton	AUSTIN TX	AMERICAN SOCIETY FOR ENGINEERING EDUCATION AN	786	
Raymond Winton	PITTSBURG PA	2008 AMERICAN SOCIETY OF ENGINEERING ANNUAL C	540	
Matthew Woolfolk	CHICAGO IL	SCHOLARS RETREAT	208	
Yvonne Wooten	ATLANTA GA	POULTRY SCIENCE DEPARTMENT INTERNATIONAL EXPO	652	
Brittany Wright	GREENVILLE SC	ANNUAL SOCIETY FOR SOUTHEASTERN SOCIAL PSYCHL	132	
Jianzhong Xu	SAN DIEGO CA	AMERICAN EDUCATION RESEARCH ASSOCIATION	1,655	
Xiaohe Xu	JACKSONVILLE AL	ALABAMA-MISSISSIPPI SOCIOLOGICAL ASSOCIATION	453	
Xiaohe Xu	NEW ORLEANS LA	SOUTHERN SOCIOLOGICAL SOCIETY MEETING	1,834	
Xiaohe Xu	DETROIT MI	POPULATION OF AMERICA MEETING	817	
Xiaohe Xu	BOSTON MA	RECRUIT FACULTY & ATTEND AMERICAN SOCIOLOGICA	831	
Xiaohe Xu	HUNTSVILLE AL	MID-SOUTH SOCIOLIGICAL ASSOCIATION MEETING	1,024	
Yue Xu	AUSTIN TX	ENGINEERING LIBRARIES CONFERENCE	427	
Jinglong Ye	WASHINGTON DC	AMERICAN MATHEMATICAL SOCIETY	250	

**OUT-OF-STATE TRAVEL  
FISCAL YEAR 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Agency Name

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<b>Employee's Name</b>	<b>Destination</b>	<b>Purpose</b>	<b>Travel Cost</b>	<b>Funding Source</b>
Timothy Yoder	ANAHEIM CA	ATTEND AMERICAN ACCOUNTING ASSOCIATION ANNUAL	1,066	
Nicolas Younan	NAPA CA	ENERGY WORKSHOP	751	
Nicolas Younan	ARLINGTON VA	AMERICAN SOCIETY OF ENGINEERING EDUCATION-ENG	1,527	
Nicolas Younan	LAS VEGAS NV	NATIONAL SOCIETY OF BLACK ENGINEERS CONVENTIO	3,354	
Nicolas Younan	AUSTIN TX	AMERICAN SOCIETY ENGINEERING EDUCATION CONFER	2,080	
Christopher Young	CHICAGO IL	ATTEND FOUNDRY CONFERENCE	459	
Changhe Yuan	CHICAGO IL	PRESENT PAPER AT CONFERENCE	2,227	
Changhe Yuan	PITTSBURGH PA	INTELLIGENT SYSTEMS PROGRAM ARTIFICIAL INTELL	447	
Ruiping Yuan	SAN DIEGO CA	AMERICAN EDUCATIONAL RESEARCH ASSOCIATION MEE	616	
Don Zant	PHOENIX AZ	ASSOCIATION OF COLLEGE AND UNIVERSITY AUDITOR	1,344	
Michael Zebrowski	BATON ROUGE LA	ARCHITECTURE CONFERENCE	874	
Li Zhang	WASHINGTON DC	2009 SPECIAL LIBRARY ASSOCIATION ANNUAL CONFE	521	
Li Zhang	BIRMINGHAM AL	INSTITUTE OF TRANSPORTATION ENGINEERS SOUTH D	245	
Shu Zhang	MIAMI FL	INDUSTRIAL ENGINEERING RESEARCH CONFERENCE	600	
Shu Zhang	WASHINGTON DC	INSTITUTE FOR OPERATIONS RESEARCH MANAGEMENT	1,122	
Song Zhang	AUSTIN TX	NATIONAL EFFECTIVE TEACHING INSTITUTE & AMERI	2,515	
Yichen Zhang	ATLANTA GA	SOUTHERN ASSOCIATION OF AGRICULTURAL SCIENTIS	415	
Hualu Zheng	ATLANTA GA	SOUTHERN ASSOCIATION OF AGRICULTURAL SCIENTIS	639	
<b>Total Out of State Travel Cost</b>			<b>\$904,582</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**  
**(EXPENDITURE CODES 61600-61699)**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
5710 Engineering MSU					
<b>TOTAL 5710 Engineering MSU</b>					
5720 Architecture MSU					
<b>TOTAL 5720 Architecture MSU</b>					
5730 Auditing Fees MSU					
T. E. Lott & Company, Incorporated / Client No: 06410.00, MSU Athletic Dept, <i>Comp. Rate: \$5,000 per invoice</i>		5,000	5,000	5,000	100000
T. E. Lott & Company, Incorporated / Client No: 06410.00, MSU Athletic Dept, <i>Comp. Rate: \$5,500 per invoice</i>		5,500	5,500	5,500	100000
State of MS, IHL / IHL Exec Office, Internal Audit 01/09 to <i>Comp. Rate: \$16,569 per invoice</i>		16,569	16,569	16,569	100000
T. E. Lott & Company, Incorporated / Preparation for form 990 for EBC <i>Comp. Rate: \$780 per invoice</i>		780	780	780	100000
T. E. Lott & Company, Incorporated / Client No: 06410.00, MSU Athletic Dept, <i>Comp. Rate: \$3,225 per invoice</i>		3,225	3,225	3,225	100000
Ms Dept of Audit / Property Audit 01/01/09-02/28/09 <i>Comp. Rate: \$5340 per invoice</i>		5,340	5,340	5,340	100000
Carr Riggs & Ingram / UBIT study <i>Comp. Rate: \$3000 per invoice</i>		3,000	3,000	3,000	100000
Ms Dept of Audit / Services rendered by H. Darden 3/1-4/30/ <i>Comp. Rate: \$6,960 per invoice</i>		6,960	6,960	6,960	100000
T. E. Lott & Company, Incorporated / Preparation for form 990 for EBC <i>Comp. Rate: \$834 per invoice</i>		834	834	834	100000
<b>TOTAL 5730 Auditing Fees MSU</b>		<b>47,208</b>	<b>47,208</b>	<b>47,208</b>	
5740 Medical Fees MSU					
Hunt, Michael / PO# 089-03673 Three 6 Mafia concert 10/1 <i>Comp. Rate: \$200 emt services</i>		200	200	200	100000
Hunt, Michael / PO# 089-04071 Humphrey Coliseum Greek Sh <i>Comp. Rate: \$175 emt services</i>		175	175	175	100000
Oktibbeha County Hospital / PO# 089-03367 Humphrey Col (pay to Acco <i>Comp. Rate: \$250 emt services</i>		250	250	250	100000
Student Health Ctr / Interdepartmental charges <i>Comp. Rate: Interdpt charge</i>		1,359	1,359	1,359	100000
Student Health Ctr / Interdepartmental charges <i>Comp. Rate: Interdpt charge</i>		76	76	76	100000
Student Health Ctr / Interdepartmental charges <i>Comp. Rate: Interdpt charge</i>		88	88	88	100000
Michael Hunt / High School Graduations <i>Comp. Rate: \$150 per service</i>		750	750	750	100000
Student Health Ctr / Interdepartmental charges <i>Comp. Rate: \$77 EMT services</i>		77	77	77	100000
Student Health Ctr / Interdepartmental charges <i>Comp. Rate: Interdpt charge</i>		60	60	60	100000
<b>TOTAL 5740 Medical Fees MSU</b>		<b>3,035</b>	<b>3,035</b>	<b>3,035</b>	

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
5750 Instructional Services MSU					
Reed, Mary Jane Ray. / Camp Picasso Instructor/Continuing Educa <i>Comp. Rate: \$400 set fee</i>		40	40	40	100000
Sturtevant, William T. / William T. Sturtevant - Fundraising Cons <i>Comp. Rate: \$5,500 set fee</i>		5,500	5,500	5,500	100000
American Red Cross / P.O. #089-00305 Rec Sports <i>Comp. Rate: \$6 per unit</i>		45	45	45	100000
American Red Cross / P. O. #089-00305 Rec. Sports <i>Comp. Rate: \$115 per unit</i>		587	587	587	100000
Armitage, David / Guest Speaker for the Institute for the <i>Comp. Rate: \$1500 honorarium</i>		1,500	1,500	1,500	100000
McDougall, Walter / MSU Institute for the Humanities Guest S <i>Comp. Rate: \$2500 honorarium</i>		2,500	2,500	2,500	100000
Sher, George / Guest Speaker for the Institute for the <i>Comp. Rate: \$1500 honorarium</i>		1,500	1,500	1,500	100000
Westbrook, Kathy / Watercolor Pencils for Beginners/AOCE-Pe <i>Comp. Rate: \$150 per course</i>		150	150	150	100000
Asante, Molefi Kete. / MSU AAS Scholar-in-Residence <i>Comp. Rate: \$10,000 per course</i>		10,000	10,000	10,000	100000
Holmes Community College / Course Instruction Fees/AOCE-S&E Program <i>Comp. Rate: \$1550 per course</i>		4,682	4,682	4,682	100000
Josephson, Paul / Speaker for MSU History Dept.Oct. 31 <i>Comp. Rate: \$300 per engagement</i>		300	300	300	100000
Street, Debra / Gender Studies Lecture Series Speaker Fe <i>Comp. Rate: \$500 per engagement</i>		500	500	500	100000
Technically Speaking Inc / Gender Studies Honorarium Presentations <i>Comp. Rate: \$2700 per engagement</i>		1,000	1,000	1,000	100000
Austin, Curtis Jerome. / MSU African American Studies <i>Comp. Rate: \$375 per class</i>		375	375	375	100000
Azevedo, Mario / MSU African American Studies <i>Comp. Rate: \$390 per class</i>		390	390	390	100000
Bischof, Gunter J. / Speaking Engagement, MSU History Dept, N <i>Comp. Rate: \$300 per engagement</i>		300	300	300	100000
Boswell-Raine, Eleanor / MSU African American Studies <i>Comp. Rate: \$300 per class</i>		300	300	300	100000
King, Melanie Allison. / Dazzling Holiday Designs/Instructor/AOCE <i>Comp. Rate: \$130 per event</i>		130	130	130	100000
Minor, DoVeanna Fulton. / MSU African American Studies <i>Comp. Rate: \$300 per class</i>		300	300	300	100000
Mixon, Gregory / MSU African American Studies <i>Comp. Rate: \$300 per class</i>		300	300	300	100000
Payne, Charles / MSU African American Studies <i>Comp. Rate: \$2,000 per class</i>		2,000	2,000	2,000	100000
Reichen, Scott / Swing Dance Fall'08/AOCE <i>Comp. Rate: \$250 per class</i>		250	250	250	100000
Ross, Charles / MSU African American Studies <i>Comp. Rate: \$300 per class</i>		300	300	300	100000
Tolson, Arthur / MSU African American Studies <i>Comp. Rate: \$300 per class</i>		300	300	300	100000
Williams, Michael V.. / Panelist for AAS - February 2008 <i>Comp. Rate: \$250 per event</i>		250	250	250	100000

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Beer, Nicky / Dept. of English, Honorarium <i>Comp. Rate: \$250 honorarium</i>		250	250	250	100000
Dobbins, Hamlett / honorarium for juror, Art Dept <i>Comp. Rate: \$300 for judging student</i>		300	300	300	100000
McClay, Wilfred / Guest Speaker for the Institute for the <i>Comp. Rate: \$1500 fee for lecture</i>		1,500	1,500	1,500	100000
Misc participants (Field based Instruction) / Supervision Fee <i>Comp. Rate: \$30 per session</i>		5,360	5,360	5,360	100000
Collins, Martha / Guest Speaker for the Institute for the <i>Comp. Rate: \$1500 per agreement</i>		1,500	1,500	1,500	100000
Smith, Sharon / Teach child nutrition session <i>Comp. Rate: \$1500 per agreement</i>		1,500	1,500	1,500	100000
Strauss, Barry / Guest Speaker for the Institute for the <i>Comp. Rate: \$1500 per agreement</i>		1,500	1,500	1,500	100000
Walden, Michelle / Summer Scholar instructor <i>Comp. Rate: \$300 per session</i>		300	300	300	100000
Barlow, Chuck / MSU Architecture Jackson Thesis <i>Comp. Rate: 2/3 of \$4,200 per invoice</i>		2,800	2,800	2,800	100000
Health and Safety Consultation / Instructional Service Fee <i>Comp. Rate: \$2,700 per invoice</i>		2,700	2,700	2,700	100000
Hine, Darlene Clark / Stipend for lecture on 4/2/2009 <i>Comp. Rate: \$5,000 per agreement</i>		5,000	5,000	5,000	100000
Kepler Associates, Inc. / Speaker fee for Barbara Jitner <i>Comp. Rate: \$7,500 per agreement</i>		7,500	7,500	7,500	100000
Oxford Acoustics / Lecture and mentoring for 5th year archi <i>Comp. Rate: \$600 per agreement</i>		600	600	600	100000
Roediger, Dave / Guest lecturer for March 5, 2009 <i>Comp. Rate: \$2,000 per agreement</i>		2,000	2,000	2,000	100000
Segal, Howard / Consult with History Dept and grad stude <i>Comp. Rate: \$300 per hour</i>		300	300	300	100000
Senter, Holly / Personal enrichment instructor <i>Comp. Rate: Fee not to exceed \$300 pe</i>		450	450	450	100000
Westbrook, Kathy / Personal enrichment instructor <i>Comp. Rate: Fee not to exceed \$300 pe</i>		150	150	150	100000
CAMPUSPEAK, Inc. / Speaker for Greek Retreat on 1/10/09 <i>Comp. Rate: \$3,200 per contract</i>		3,200	3,200	3,200	100000
Carrick, Bess / Forum Speaker, SHC, 04/7/09 <i>Comp. Rate: \$675 per contract</i>		675	675	675	100000
Harkness, Jerald / Honorarium speaker, History, March 23-25 <i>Comp. Rate: Fee not to exceed \$300 pe</i>		300	300	300	100000
Health and Safety Consultation / 30 Hr OSHA for AOCE <i>Comp. Rate: \$66.67 per hour</i>		2,000	2,000	2,000	100000
Health and Safety Consultation / Asbestos Inspect AOCE <i>Comp. Rate: \$500 per agreement</i>		500	500	500	100000
Senter, Holly / Personal enrichment instructor <i>Comp. Rate: \$375 per class</i>		375	375	375	100000
US Safety Academy LLC / Conference Space Training <i>Comp. Rate: \$1,200 per contract</i>		1,200	1,200	1,200	100000
Westbrook, Kathy / Personal enrichment instructor <i>Comp. Rate: \$75 per class</i>		75	75	75	100000
Chuck Barlow / MSU Architecture Jackson Thesis Studio <i>Comp. Rate: 1/3 of invoice for \$4,200</i>		1,400	1,400	1,400	100000

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Canizaro Cawthon Davis, PA / Professional practice class 5th year Arc <i>Comp. Rate: \$4,800 invoice</i>		4,800	4,800	4,800	100000
Health and Safety Consultation & Training / Asbestos inspector refresher class <i>Comp. Rate: \$650 per day plus mileage</i>		1,850	1,850	1,850	100000
Vinesh Hookoomsing / Guest speaker for Mauritius Week <i>Comp. Rate: \$434 per engagement plus</i>		434	434	434	100000
La Delegation generale de l'Alliance / Lecture and presentation for Mauritius W <i>Comp. Rate: \$200 lecture fee</i>		200	200	200	100000
Brad Vetter / Honorarium, Art Dept <i>Comp. Rate: \$340 honorarium</i>		340	340	340	100000
Testing Services (Multiple participants) / Testing Observation <i>Comp. Rate: \$30 per session</i>		8,820	8,820	8,820	100000
Health and Safety Consultation & Training / Asbestos inspector refresher class <i>Comp. Rate: \$650 per day plus mileage</i>		7,400	7,400	7,400	100000
Holly Senter / Art Camp Instructor <i>Comp. Rate: \$500 per camp plus expens</i>		1,289	1,289	1,289	100000
<i>Comp. Rate:</i>		17,509	17,509	17,509	100000
American Meteorological Society / P.O. #089-02647, MWR2297, Grady Dixon <i>Comp. Rate: \$135 unit price</i>		540	540	540	100000
Arizona-Nevada Academy of Science / P.O. #089-02727 Grady Dixon, Geosciences <i>Comp. Rate: \$30 per page</i>		105	105	105	100000
Marketing Management Association / Page Fees - Dr. Brian Engelland <i>Comp. Rate: \$15 per page</i>		195	195	195	100000
Liano, Kartono / submission of fee. <i>Comp. Rate: \$75 required fee</i>		75	75	75	100000
American Institute of Physics / PO#08905013 Physics <i>Comp. Rate: unit price of \$369 for 3</i>		1,115	1,115	1,115	100000
Oak Ridge Associated Universities / PO#08904822 Physics <i>Comp. Rate: \$8000 unit price</i>		8,000	8,000	8,000	100000
University of Memphis / Attn: Dan Sherrell <i>Comp. Rate: \$15 per unit @ 7.5 units</i>		213	213	213	100000
Sullivan, Shawn / Supervision Fee <i>Comp. Rate: \$30 per session</i>		30	30	30	100000
National Assoc of Geoscience / Page charges <i>Comp. Rate: Per page for vol. 57 no.</i>		168	168	168	100000
<b>TOTAL 5750 Instructional Services MSU</b>		<b>130,017</b>	<b>130,017</b>	<b>130,017</b>	
<b>5760 Legal Fees MSU</b>					
Eaves, Doris / Wiggins v Bulldog / MSU <i>Comp. Rate: \$104.23 legal fee</i>		104	104	104	100000
Lowndes County Chancery Clerk / Recording Fees - Fishback & MSU <i>Comp. Rate: \$12.50 recording fee</i>		13	13	13	100000
Phelps Dunbar / Your file: 23149-0001 Wade v MSU <i>Comp. Rate: \$350 per invoice</i>		350	350	350	100000
Phelps Dunbar / Your file#23149-0001 Wade v MSU <i>Comp. Rate: \$908.08 per invoice</i>		908	908	908	100000
David Ware & Associates / MSU Labor Certification Fees, Dr. D. Che <i>Comp. Rate: \$1500 per invoice</i>		1,500	1,500	1,500	100000
David Ware & Associates / Invoice#28254, MSU, Labor Cert Fee Li Zh <i>Comp. Rate: \$2000 per invoice</i>		2,000	2,000	2,000	100000

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Phelps Dunbar / Your File # 23149-0001 Wade V MSU <i>Comp. Rate: \$221.09 per invoice</i>		221	221	221	100000
Phelps Dunbar / Your file # 23149-0001 Wade vs MSU <i>Comp. Rate: \$180.12 per invoice</i>		180	180	180	100000
David Ware & Associates / Acct# 28538-01, MSU, Labor Cert. Lokesh <i>Comp. Rate: LABOR CERT \$2,000 FLAT FE</i>		2,000	2,000	2,000	100000
Clark, Nikki / Hightower v MSU <i>Comp. Rate: \$302 legal fee per invoic</i>		302	302	302	100000
David Ware & Associates / Acct#28526-01, MSU, Labor Cert. Fee G. C <i>Comp. Rate: LABOR CERT \$2,000 FLAT FE</i>		2,000	2,000	2,000	100000
Phelps Dunbar / Your file 23149-0001 Wade v MSU <i>Comp. Rate: \$2317 legal fee per invoi</i>		2,317	2,317	2,317	100000
Russell, Regina D. / Hightower v MSU <i>Comp. Rate: \$536 legal fee per invoice</i>		536	536	536	100000
Phelps Dunbar / Your file 23149-0001 Wade v MSU <i>Comp. Rate: \$543 per invoice</i>		543	543	543	100000
Phelps Dunbar / Your file 23149-0001 Wade v MSU <i>Comp. Rate: \$1838 per invoice</i>		1,838	1,838	1,838	100000
Phelps Dunbar / Your file 23149-0001 Wade v MSU <i>Comp. Rate: \$350 per invoice</i>		350	350	350	100000
Phelps Dunbar / Your file 23149-0001 Wade v MSU <i>Comp. Rate: \$350 per invoice</i>		350	350	350	100000
State of MS IHL / Allocation of AG contract <i>Comp. Rate: \$123,114 annually</i>		123,114	123,114	123,114	100000
David Ware & Associates / Labor Certification reports <i>Comp. Rate: 1 report \$2500 3 reports</i>		7,000	7,000	7,000	100000
Bowers Court Reporting LLC / Shelton Case vs MSU legal fees <i>Comp. Rate: \$411 per invoice</i>		411	411	411	100000
Phelps Dunbar / Wade Case vs MSU legal fees <i>Comp. Rate: \$1,890 per invoice</i>		1,890	1,890	1,890	100000
US Dept of Homeland Security / Security check <i>Comp. Rate: \$320 per individual</i>		320	320	320	100000
Phelps Dunbar / Wade Case vs MSU legal fees <i>Comp. Rate: \$394 per invoice</i>		394	394	394	100000
<b>TOTAL 5760 Legal Fees MSU</b>		<b>148,641</b>	<b>148,641</b>	<b>148,641</b>	
<b>5770 Laboratory and Testing Fees MSU</b>					
University of Wisconsin / PO 089-01298, Inv #3689179, Acct 87451 <i>Comp. Rate: \$41 unit price</i>		205	205	205	100000
Interdept animal facility charges / Months July thru Dec (Biological Science <i>Comp. Rate: Interdept services</i>		2,234	2,234	2,234	100000
Interdept film badge charges / film badge charges <i>Comp. Rate: Interdept services</i>		119	119	119	100000
Interdept animal facility charges / Feb 09 (Biological Sciences) <i>Comp. Rate: Interdept services</i>		141	141	141	100000
Interdept film badge charges / film badge charges <i>Comp. Rate: Interdept services</i>		48	48	48	100000
Cross, Anne G.. / Reimbursement/AOCE-Cont Ed Summer Schola <i>Comp. Rate: \$14.45 reimbursement</i>		14	14	14	100000
Interdept film processing / Procard charges film processing <i>Comp. Rate: \$158.70 reimbursement</i>		159	159	159	100000

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Carskadon, Thomas G. / Reimb for film processing fee-dept photo <i>Comp. Rate: \$80 reimbursement for pho</i>		80	80	80	100000
Carskadon, Thomas G. / Reimb for film processing fee-dept photo <i>Comp. Rate: \$85 reimbursement for pho</i>		85	85	85	100000
Interdept film processing / Reimb for film processing fee-dept photo <i>Comp. Rate: \$175 reimbursement for ph</i>		175	175	175	100000
Kroll Laboratory Specialists, Inc. / Acct#123748; Mississippi State Univ-Huma <i>Comp. Rate: \$22 per screening</i>		22	22	22	100000
Kroll Laboratory Specialists, Inc. / Acct#123748; Miss State Univ/Human Resou <i>Comp. Rate: \$22 per screening</i>		44	44	44	100000
Kroll Laboratory Specialists, Inc. / Acct#123748;Miss State Univ Human Resour <i>Comp. Rate: \$22 per screening</i>		44	44	44	100000
Student Health Center / Inteddept services <i>Comp. Rate:</i>		228	228	228	100000
Regulatory Compliance / Interdept services/film badges <i>Comp. Rate: \$8 per badge</i>		32	32	32	100000
Regulatory Compliance / Hazardous Waste training <i>Comp. Rate: \$180 per test</i>		368	368	368	100000
Regulatory Compliance / Interdept services/film badges <i>Comp. Rate: \$15.80 for badges</i>		16	16	16	100000
Regulatory Compliance / Interdept services/film badges <i>Comp. Rate: \$24.83 for badges</i>		25	25	25	100000
<b>TOTAL 5770 Laboratory and Testing Fees MSU</b>		<b>4,039</b>	<b>4,039</b>	<b>4,039</b>	
5780 Consultant Expense Reimbursements MSU					
Haddock, John / External Reviewer for Math and Stats Dep <i>Comp. Rate: \$179.78 set fee</i>		180	180	180	100000
Ken Hubbell & Associates / Inv. 082108-Virgil P. Culver, Director,M <i>Comp. Rate: \$500 fixed fee</i>		500	500	500	100000
Jolley, Kelly / External Reviewer for Dept of Philosophy <i>Comp. Rate: \$1000 honorarium</i>		1,266	1,266	1,266	100000
Hurt, Ray Douglas / External Reviewer for History Dept <i>Comp. Rate: \$1000 honorarium</i>		1,000	1,000	1,000	100000
Bromund, Ted R. / Travel expense, History, March 9, 2009 <i>Comp. Rate: \$393 reimbursement</i>		393	393	393	100000
Health and Safety Consultation / Instructional Service Fee <i>Comp. Rate: Reimbursement of expenses</i>		508	508	508	100000
Health and Safety Consultation / Instructional Service Fee <i>Comp. Rate: Reimbursement of expenses</i>		972	972	972	100000
Health and Safety Consultation / Instructional Service Fee <i>Comp. Rate: Reimbursement of expenses</i>		242	242	242	100000
US Safety Academy LLC / Instructional Service Fee <i>Comp. Rate: Reimbursement of expenses</i>		101	101	101	100000
Health and Safety Consultation / Instructional Service Fee <i>Comp. Rate: Reimbursement of expenses</i>		578	578	578	100000
Health and Safety Consultation / Instructional Service Fee <i>Comp. Rate: Reimbursement of expenses</i>		326	326	326	100000
Health and Safety Consultation / Instructional Service Fee <i>Comp. Rate: Reimbursement of expenses</i>		3,523	3,523	3,523	100000
Crawford, Duane / Reimburs for rental car during campus in <i>Comp. Rate: \$307.33 per receipts</i>		307	307	307	100000

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Systems & Computer Technology Corp. / Project # 01-00867, Job # 0908 <i>Comp. Rate: \$1571 per receipts</i>		1,571	1,571	1,571	100000
Systems & Computer Technology Corp. / Project # 01-00867, Job # 0908 <i>Comp. Rate: \$2338.41 per receipts</i>		2,338	2,338	2,338	100000
Kehrer, Darryl / Reimburse for consultant expenses VP F&A <i>Comp. Rate: \$1063.30 per receipts</i>		1,063	1,063	1,063	100000
Systems & Computer Technology Corp. / Proj # 01-00867, Job# 0908 <i>Comp. Rate: \$776.33 per receipts</i>		776	776	776	100000
Kehrer, Darryl / Reimburse for consultant expenses F & A <i>Comp. Rate: \$613.65 per receipts</i>		614	614	614	100000
Blackboard, Inc. / Customer # 100854, Sean T. Livers <i>Comp. Rate: \$1,611.86 per receipts</i>		1,612	1,612	1,612	100000
Ciatti, Steve / Reimburse for travel expenses not cover <i>Comp. Rate: \$83.43 per receipts</i>		83	83	83	100000
Jackson, Roderick / Reimburse for mileage for seminar presen <i>Comp. Rate: \$363.65 per receipts</i>		364	364	364	100000
Kehrer, Darryl / Expenses for Consultant for Finance and <i>Comp. Rate: \$1,186.42 per receipts</i>		1,186	1,186	1,186	100000
Gianakos Associates, Inc. / Consultant Fee printing 18 copies book w <i>Comp. Rate: Pre-press production and</i>		1,259	1,259	1,259	100000
Kansas State University / Ag-Idea Campus Visit - Ruth Williams, CA <i>Comp. Rate: \$824.03 per receipts</i>		824	824	824	100000
Kehrer, Darryl / Reimburse for consultant expenses F & A <i>Comp. Rate: \$607.73 per receipts</i>		608	608	608	100000
Systems & Computer Technology Corp. / job# 01-00867-0910, proj# 100890, MSU OA <i>Comp. Rate: \$1740 per receipts Kennet</i>		1,740	1,740	1,740	100000
Hollingshead, Susan / Reimburse for consultant expenses <i>Comp. Rate: \$154.44 per receipts</i>		154	154	154	100000
Kehrer, Darryl / Reimburse for consultant expenses F & A <i>Comp. Rate: \$951.89 per receipts</i>		952	952	952	100000
Rodgers, John C. / Reimburse expenses for consultant to Geo <i>Comp. Rate: \$42 per receipt</i>		42	42	42	100000
Systems & Computer Technology Corp. / order #C1100161 <i>Comp. Rate: \$1469 per invoice</i>		1,469	1,469	1,469	100000
Kehrer, Darryl / Reimburse for consultant expenses F & A <i>Comp. Rate: \$1097 per receipts</i>		1,097	1,097	1,097	100000
Kehrer, Darryl / Reimburse for consultant expenses F & A <i>Comp. Rate: \$382 per receipts</i>		382	382	382	100000
NUVENTINE / Reimburse for meals and other expenses <i>Comp. Rate: \$1070 per receipts</i>		1,070	1,070	1,070	100000
Ralph E. Russell / Consulting Services, Library <i>Comp. Rate: \$368 per invoice</i>		368	368	368	100000
Eun Kyoung Lee / Reimbursement for expenses <i>Comp. Rate: \$1,500 per receipts</i>		1,500	1,500	1,500	100000
Kehrer, Darryl / Reimburse for consultant expenses F & A <i>Comp. Rate: \$1803 per receipts</i>		1,803	1,803	1,803	100000
Collier, Matthew Thomas. / Mileage Reimbursement/Summer Scholars 20 <i>Comp. Rate: \$323.47 per receipts</i>		323	323	323	100000
Fritzius, Eric W.. / Mileage Reimbursement-Summer Scholars Ca <i>Comp. Rate: \$600 per receipts</i>		600	600	600	100000

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Papini, Marie Terese. / Mileage Reimbursement 2008 Summer Schola <i>Comp. Rate: \$338.36 per receipts</i>		338	338	338	100000
Pollard, Charles William. / Mileage Reimbursement/Summer Scholars/AO <i>Comp. Rate: \$42.49 per receipts</i>		42	42	42	100000
Watson, Timothy K.. / Mileage Reimbursement-Summer Scholars Ca <i>Comp. Rate: \$500 per receipts</i>		500	500	500	100000
BTA Expense / BTA Expenses for Jul <i>Comp. Rate:</i>		938	938	938	100000
Brock, Joan / Travel reimbursement, 8/26/08-8/28/08 <i>Comp. Rate: \$478 per receipts</i>		478	478	478	100000
Capitol Ag Services, Inc. / Reimburse - CARET Expenses, VPDAFVM <i>Comp. Rate: \$161.87 per receipts</i>		162	162	162	100000
BTA Expense / BTA Expenses for Aug <i>Comp. Rate: Interdpt travel expenses</i>		626	626	626	100000
Alford, Emily / Reimbursement for speaker, Library <i>Comp. Rate: \$182.85 per receipts</i>		183	183	183	100000
Armitage, David / MSU College of Arts & Sciences Cab Fee <i>Comp. Rate: \$42 per receipts</i>		42	42	42	100000
Ford, Mark / Department of Music, Travel Expenses <i>Comp. Rate: \$247 per receipts</i>		247	247	247	100000
Sturtevant, William T. / Traveling expenses for consultant visit <i>Comp. Rate: \$734.23 per receipts</i>		734	734	734	100000
BTA Expense / BTA Expenses for Sep <i>Comp. Rate:</i>		2,467	2,467	2,467	100000
Ahmad, Falih H.. / Reimburse for colloquium expenses incurr <i>Comp. Rate: \$800.86 per receipts</i>		801	801	801	100000
Boccanfuso, Anthony / Reimburse Expenses, Res. Seminar Series, <i>Comp. Rate: \$659.74 per receipts</i>		660	660	660	100000
Dave The Horn Guy / Travel expenses for 10/15/08 event <i>Comp. Rate: \$468.19 per receipts</i>		468	468	468	100000
Elder, Kay / Reimbursement for car rental <i>Comp. Rate: \$158.25 per receipts</i>		158	158	158	100000
Eseller, Kemal Efe. / Kemal Eseller - Reimbursement for airpla <i>Comp. Rate: \$571 per receipts</i>		571	571	571	100000
Jackson, Tajuana / Reimbursement for Travel <i>Comp. Rate: \$711.49 per receipts</i>		711	711	711	100000
Li, Zhilin / Reimburse for expenses Colloquium 10/17/ <i>Comp. Rate: \$201.16 per receipts</i>		201	201	201	100000
BTA Expense / BTA Expenses for Oct <i>Comp. Rate: Interdpt travel expenses</i>		386	386	386	100000
Barker, Brian / Dept. of English, travel reimbursement <i>Comp. Rate: \$284.31 per receipts</i>		284	284	284	100000
Bischof, Gunter J. / Mileage, Nov. 12-14, 2008, History <i>Comp. Rate: \$346.01 per receipts</i>		346	346	346	100000
Brown-Skrobot, Susan Kay. / Reimburse for weekly seminar speaker, bi <i>Comp. Rate: \$478.54 per receipts</i>		479	479	479	100000
Clark, John L. / Reimbursement mileage for weekly speaker <i>Comp. Rate: \$94.72 per receipts</i>		95	95	95	100000
Ding, Jui / Colloquium expenses for 10/30/08 <i>Comp. Rate: \$236.74 per receipts</i>		237	237	237	100000
Evans, Ernest / MSU African American Studies <i>Comp. Rate: \$700 per receipts</i>		700	700	700	100000

**FEES, PROFESSIONAL AND OTHER SERVICES**

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Hoeksema, Jason / Reimbursement for weekly speaker <i>Comp. Rate: \$135.99 per receipts</i>		136	136	136	100000
Huang, Chunfeng / Reimburse for colloquium expenses of 11/ <i>Comp. Rate: \$528 per receipts</i>		528	528	528	100000
McLean, Tim / reimbursement for weekly seminar speaker <i>Comp. Rate: \$218.17 per receipts</i>		218	218	218	100000
Payne, Charles / Travel Expense - MSU African American St <i>Comp. Rate: \$42 per receipts</i>		42	42	42	100000
Razzaghi, Mehdi / Reimburse for colloquium presented 11/14 <i>Comp. Rate: \$478.73 per receipts</i>		479	479	479	100000
Wadkins, Randy / msu chemistry reimburse travel mileage <i>Comp. Rate: \$134.54 per receipts</i>		135	135	135	100000
Jankowiak, Ryszard / msu chemistry reimburse travel for sem <i>Comp. Rate: \$355.30 per receipts</i>		355	355	355	100000
Lewis, Robert Mike. / Travel Reimbursement <i>Comp. Rate: \$421.14 per receipts</i>		421	421	421	100000
Lilly, Michelle M. / Reimb for interview airfare- Psychology <i>Comp. Rate: \$707 per receipts</i>		707	707	707	100000
McKinney, Cliff / Reimb for interview airfare- Psychology <i>Comp. Rate: \$352 per receipts</i>		352	352	352	100000
Otto, Randy K. / Reimb for interview airfare- Psychology <i>Comp. Rate: \$316 per receipts</i>		316	316	316	100000
Polson, Edward C. / Mileage reimbursement for <i>Comp. Rate: \$721.90 per receipts</i>		722	722	722	100000
Tully, Erin / Reimb for interview airfare- PSY <i>Comp. Rate: \$605 per receipts</i>		605	605	605	100000
Marquart, Mary / Reimbursement mileage for weekly seminar <i>Comp. Rate: \$171 per receipts</i>		171	171	171	100000
McClay, Wilfred / Guest speaker for the Institute for Huma <i>Comp. Rate: \$350 per receipts</i>		350	350	350	100000
Slaughter-Harvey, Constance / Reimburse expenses, D&E MSU <i>Comp. Rate: \$119 per receipts</i>		119	119	119	100000
Urban, Joseph / Reimburse Advisory Board expenses, Comp <i>Comp. Rate: \$654 per receipts</i>		654	654	654	100000
Williams, Loren D. / MSU chemistry reimburse travel expenses <i>Comp. Rate: \$337 per receipts</i>		337	337	337	100000
Brady, Lisa L. / Reimburse for 566 miles at .55 plus meal <i>Comp. Rate: \$334.68 per receipts</i>		335	335	335	100000
Buckingham, Robert / Reimburse travel expense for post doc fe <i>Comp. Rate: \$916.34 per receipts</i>		916	916	916	100000
Edelmann, Jonathan / Reimburse travel expense for junior rese <i>Comp. Rate: \$776 per receipts</i>		776	776	776	100000
Estes, Kaleb B. / Reimburse expense for 430 miles at .55 p <i>Comp. Rate: \$236.50 per receipts</i>		237	237	237	100000
Hoke, Ryan B. / Reimburse expense for 900 at .55 plus lo <i>Comp. Rate: \$611.74 per receipts</i>		612	612	612	100000
Maberry-Gilbert, Johnnie / Exhibit, presentation and dialogue plus <i>Comp. Rate: \$500 per receipts</i>		500	500	500	100000
Mileyko, Yurily / Reimburse miles 576 at .50 plus meals <i>Comp. Rate: \$308.26 per receipts</i>		308	308	308	100000
Minnotte, Michael C. / Reimburse for interview expenses <i>Comp. Rate: \$866 per receipts</i>		866	866	866	100000

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Shahul Hameed, Jaffar Ali / Reimburse consultant expenses Ctr for Co <i>Comp. Rate: \$350 per receipts</i>		350	350	350	100000
BTA Expense / BTA Expenses for Feb <i>Comp. Rate: Interdpt travel expenses</i>		1,108	1,108	1,108	100000
Ainuson, Kweku / Reimbursement travel expense <i>Comp. Rate: \$185 per receipts</i>		185	185	185	100000
Balius, Shelby / Finalist interview ofr Presidential Scho <i>Comp. Rate: \$470.81 per receipts</i>		471	471	471	100000
Barkley, Hannah E. / Finalist interview ofr Presidential Scho <i>Comp. Rate: \$126.50 per receipts</i>		127	127	127	100000
Blair, Gary A. / Reimbursement for CARET meeting <i>Comp. Rate: \$1,516.11 per receipts</i>		1,516	1,516	1,516	100000
Capitol Ag Services, Inc. / Reimbursement for CARET meeting <i>Comp. Rate: \$1,232,88 per receipts</i>		1,233	1,233	1,233	100000
Davis, Sophelia / Reimbursement mileage for COE Council mt <i>Comp. Rate: \$46.20 per receipts</i>		46	46	46	100000
Dillard, Emily / Reimbursement mileage for COE Council mt <i>Comp. Rate: \$44.00 per receipts</i>		44	44	44	100000
Holdiness, June / Reimbursement mileage for COE Council mt <i>Comp. Rate: \$50.60 per receipts</i>		51	51	51	100000
Hurt, Ray / Travel costs for reviewer Dept of Histor <i>Comp. Rate: \$554.71 per receipts</i>		555	555	555	100000
Jennings, Michael / Travel costs for Chemistry seminar <i>Comp. Rate: \$105.60 per receipts</i>		106	106	106	100000
LeSaicherre, Kelsey / Finalist interview ofr Presidential Scho <i>Comp. Rate: \$413.61 per receipts</i>		414	414	414	100000
Miller, Marilyn / Reimbursement mileage for COE Council mt <i>Comp. Rate: \$55 per receipts</i>		55	55	55	100000
Roediger, Dave / Reimbursement expenses lecturer 3/5/2009 <i>Comp. Rate: \$505 per receipts</i>		505	505	505	100000
Segal, Howard / Reimbursement for travel <i>Comp. Rate: \$118 per receipts</i>		118	118	118	100000
Sween, Daniel / Finalist interview ofr Presidential Scho <i>Comp. Rate: \$348.18 per receipts</i>		348	348	348	100000
Tate, Quinton A. / Reimbursement mileage for COE Council mt <i>Comp. Rate: \$44 per receipts</i>		44	44	44	100000
Wellman, Susan / Reimbursement for travel <i>Comp. Rate: \$137.50 per receipts</i>		138	138	138	100000
Briles, David E. / Mileage reimbursment for seminar speaker <i>Comp. Rate: \$154 per receipts</i>		154	154	154	100000
Collier, Billie / AAFCS accreditation site visit <i>Comp. Rate: \$42 per receipts</i>		42	42	42	100000
Cruse, Dixie / AAFCS accreditation site visit <i>Comp. Rate: \$68 per receipts</i>		68	68	68	100000
Felton, Gary W. / Expense reimbursement for seminar <i>Comp. Rate: \$42 per receipts</i>		42	42	42	100000
Harkness, Jerald / airfare, History, March 23-25, 2009 <i>Comp. Rate: \$409 per receipts</i>		409	409	409	100000
Jaing, Tongsong / Reimburse for Colloquium expenses 4/21/09 <i>Comp. Rate: \$205 per receipts</i>		205	205	205	100000
Martin, Lynda / reimbursement Human Sciences <i>Comp. Rate: \$51 per receipts</i>		51	51	51	100000

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Odell-Scott, David / Reimbursement for travel <i>Comp. Rate: \$529 per receipts</i>		529	529	529	100000
Shahbazyan, Tigran V. / Mileage reimbursement Physics <i>Comp. Rate: \$165 per receipts</i>		165	165	165	100000
BTA Expense / BTA Expenses for Apr <i>Comp. Rate: Interdpt travel expenses</i>		4,111	4,111	4,111	100000
John R. Arrington / Colloquium expense reimbursement for Phy <i>Comp. Rate: \$401 per receipts</i>		401	401	401	100000
Roderick M. Clark / Colloquium expense reimbursement for Phy <i>Comp. Rate: \$641 per receipts</i>		641	641	641	100000
John Cooley / Reimbursement for car rental <i>Comp. Rate: \$260 per receipts</i>		260	260	260	100000
David Odell-Scott / Reimbursement for travel <i>Comp. Rate: \$58 per receipts</i>		58	58	58	100000
Anders Sandvik / Colloquium expense reimbursement for Phy <i>Comp. Rate: \$514 per receipts</i>		515	515	515	100000
Rasheda C. Boddie / Reimburse for PEER counselor <i>Comp. Rate: \$396 per receipts</i>		98	98	98	100000
Hideaki Kaneda / Reimburse for PEER counselor <i>Comp. Rate: \$1791 per receipts</i>		1,791	1,791	1,791	100000
Mythily Ramaswamy / Reimburse airline and pay colloquium exp <i>Comp. Rate: \$555 per receipts</i>		555	555	555	100000
Joseph Urban / Reimburse Advisory Board meeting <i>Comp. Rate: \$884 per receipts</i>		884	884	884	100000
Cost of Send Off Parties 9/3 / Reimbursement for travel <i>Comp. Rate: \$1791 per receipts</i>		1,792	1,792	1,792	100000
MSU Foundation, Inc / Reimburse Foundation for Capacity Bldg C <i>Comp. Rate: \$12,655.10 per invoice</i>		9,000	9,000	9,000	100000
<b>TOTAL 5780 Consultant Expense Reimbursements MSU</b>		<b>86,930</b>	<b>86,930</b>	<b>86,930</b>	
<b>5790 Other Professional Fees and Services MSU</b>					
Alfred Publishing Company, Inc. / for "The Jetsons" - ARR80621-7002 MSU Ba <i>Comp. Rate: \$155 arrangement fee</i>		155	155	155	100000
Associated Press / PO 08901180/WMSV Radio Station <i>Comp. Rate: \$9820.69 renewal fee</i>		9,821	9,821	9,821	100000
Carter, Argail B.. / PO#08901419 <i>Comp. Rate: \$50 per unit</i>		100	100	100	100000
Carter, Argail B.. / PO# 08901407 <i>Comp. Rate: \$30 per unit</i>		60	60	60	100000
Collier, Matthew Thomas. / 2008 Summer Scholars Camp Counselor/AOCE <i>Comp. Rate: \$300 set fee</i>		300	300	300	100000
Dillard Machine Service / PO#078-14433, INV#5105, Civil Engineerin <i>Comp. Rate: \$27.50 per unit</i>		28	28	28	100000
Eduventures, LLC / PO#089.00966/Inv#5214/AOCE <i>Comp. Rate: \$20000 subscription fee</i>		20,000	20,000	20,000	100000
Eduventures, LLC / PO#089.00966/Inv#5213/AOCE <i>Comp. Rate: \$20000 subscription fee</i>		20,000	20,000	20,000	100000
Evans, Joe Calton. / 2008 Summer Scholars Camp Counselor/AOCE <i>Comp. Rate: \$600 set fee</i>		600	600	600	100000
Fritzius, Eric W.. / 2008 Summer Scholars Camp Counselor/AOCE <i>Comp. Rate: \$300 set fee</i>		300	300	300	100000

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Gartner, Inc. / PO#089-00605; Client #569327; Info Tech <i>Comp. Rate: \$16460 unit fee</i>		5,487	5,487	5,487	100000
International Association of Counselors and Teachers of International Education / Student Counseling Services Field Visitation <i>Comp. Rate: \$750 field visitor fee</i>		750	750	750	100000
Papini, Marie Terese. / 2008 Summer Scholars Camp Counselor/AOCE <i>Comp. Rate: \$500 set fee</i>		500	500	500	100000
Pollard, Charles William. / 2008 Summer Scholars Camp Counselor/AOCE <i>Comp. Rate: \$300 set fee</i>		300	300	300	100000
Rabideau, Jennifer L.. / 2008 Summer Scholars Camp Counselor/AOCE <i>Comp. Rate: \$300 set fee</i>		300	300	300	100000
Richmond, Sean A.. / 2008 Summer Scholars Counselor/AOCE <i>Comp. Rate: \$400 set fee</i>		400	400	400	100000
Rutherford, Joel / 2008 Summer Scholars Counselor/AOCE <i>Comp. Rate: \$300 set fee</i>		300	300	300	100000
Schmitz, Courtney E.. / 2008 Summer Scholars Camp Counselor/AOCE <i>Comp. Rate: \$300 set fee</i>		300	300	300	100000
Security Solutions & Communications / PO 089-01034, Inv #27066, MSU Reg Compliance <i>Comp. Rate: Annual monitoring fee</i>		360	360	360	100000
U.S. Department of Homeland Security / H-1B processing for Ms. Yue (Julie) Xu, <i>Comp. Rate: \$500 set fee</i>		500	500	500	100000
Underwood, Nancy / 2008 Summer Scholars Counselor/AOCE <i>Comp. Rate: \$300 set fee</i>		300	300	300	100000
University Corporation for Advanced Studies / Invoice #6232; 6/4/2008; Information Technology <i>Comp. Rate: Internet 2 participation fee</i>		24,000	24,000	24,000	100000
Washington Speakers Bureau / PO#089.01136 PP/Contract # F0319/AOCE <i>Comp. Rate: Speaker deposit set fee</i>		62,500	62,500	62,500	100000
Watson, Timothy K.. / 2008 Summer Scholars Camp Counselor/AOCE <i>Comp. Rate: \$300 set fee</i>		300	300	300	100000
American Society of Landscape Architects / Landscape Architecture PO# 089-02610 <i>Comp. Rate: \$183.12 visitation fee</i>		183	183	183	100000
Brock, Joan / Speaker for 8/27/08 <i>Comp. Rate: \$3000 speaking fee</i>		3,000	3,000	3,000	100000
Carter, Argail B.. / 948-408-756, Inv# 474626, Laundry Service <i>Comp. Rate: \$4 per item</i>		408	408	408	100000
Copyright Clearance Center, Inc. / p.o. 089-00017, acct. no. 200-0097-808, <i>Comp. Rate: \$1 per article</i>		449	449	449	100000
Hearn, Karen / Voiced script MSU ad <i>Comp. Rate: \$125 set fee</i>		125	125	125	100000
Reese, David / Provide music for New Faculty Orientation <i>Comp. Rate: \$300 per performance</i>		300	300	300	100000
Rone, Harold / Inv. DR736301, Clock Maintenance thru July 20 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Inv. 756803, Clock Maintenance - July 20 <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Inv. 210050, Clock Maintenance, June 16- <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Scales Biological Laboratory, Inc. / Purchase Number 078-07935, MSU Police (D) <i>Comp. Rate: \$400 per analysis</i>		400	400	400	100000
Scrip-Safe Security Products, Inc. / PO#07805665, Cust#1665 (e-script transfer) <i>Comp. Rate: \$1 unit price</i>		1,713	1,713	1,713	100000

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Sheridan Books, Inc. / R662008775461 nsf hpc msu <i>Comp. Rate: \$50 set fee</i>		50	50	50	100000
Society of American Foresters / p.o. 089-01859pp/forestry <i>Comp. Rate: \$500 fee</i>		500	500	500	100000
State of Mississippi / Monitoring Fee FY 2009/Invoice #I0008912 <i>Comp. Rate: \$2750 unit fee</i>		694	694	694	100000
Sunshine CarWash / PO#089-00028 VPDAFVM <i>Comp. Rate: \$60 per vehicle</i>		60	60	60	100000
Tea Leaf Green / Entertainment for MSU students on 9/5/08 <i>Comp. Rate: \$8000 per concert</i>		8,000	8,000	8,000	100000
University of Missouri / PO #08901498, Inv #ARC0020560, Cust #202 <i>Comp. Rate: \$524.24 per student</i>		4,700	4,700	4,700	100000
Washington Speakers Bureau / PO#089.02324/Inv#F0391B/AOCE (Colin Powe) <i>Comp. Rate: \$62,500 fee</i>		62,500	62,500	62,500	100000
Campus and City Mail Service, Inc. / PO# 089-00585, Shredding <i>Comp. Rate: \$.10 per pound</i>		51	51	51	100000
Cengage Learning / Inst ID MSSTATE/Inv#945343/AOCE <i>Comp. Rate: \$2.25 registration fee</i>		32	32	32	100000
Cengage Learning / Inst ID MSSTATE/Inv#944382/AOCE <i>Comp. Rate: \$55 per unit</i>		825	825	825	100000
Department of Public Safety / Analytical Fees- K. Holbrook, D. Bartlet <i>Comp. Rate: \$50 per test</i>		100	100	100	100000
Hecksel, Bruce / Concert at MSU 10-01-08 <i>Comp. Rate: \$800 per performance</i>		800	800	800	100000
James S. Cole / PO#089-03052, CALS <i>Comp. Rate: \$3 per unit</i>		27	27	27	100000
McGill, Richard Chase. / Concert on campus, 9/5/08 <i>Comp. Rate: \$100 per performance</i>		100	100	100	100000
McGill, Richard Chase. / Concert on campus, 9/5/08 <i>Comp. Rate: \$100 per performance</i>		100	100	100	100000
Musicians Corporate Management Ltd / America's Dream Chamber Artists 10/28/08 <i>Comp. Rate: \$14,750 per performance</i>		14,750	14,750	14,750	100000
Power Performers Inc / MTV's Robin, 9/25/08 <i>Comp. Rate: \$2500 per performance</i>		2,500	2,500	2,500	100000
Rone, Harold / Inv. 756806, Clock Maintenance - Sept. 2 <i>Comp. Rate: \$30 per hr</i>		480	480	480	100000
Rone, Harold / Inv. 756807, Clock Maintenance - Sept. 2 <i>Comp. Rate: \$30 per hr</i>		545	545	545	100000
Rone, Harold / Inv. 756804, Clock Maintenance - August <i>Comp. Rate: \$30 per hr</i>		480	480	480	100000
Rone, Harold / Inv. 756805, Clock Maintenance - August <i>Comp. Rate: \$30 per hr</i>		480	480	480	100000
Rosenkrans, Duane B. / PO#089-03064 VPDAFVM <i>Comp. Rate: \$45 per unit</i>		200	200	200	100000
State of Mississippi / IHL's Allocation of Audit Fees for March <i>Comp. Rate: \$15.49 audit fee</i>		15	15	15	100000
TCB Entertainment, LLC / Sounds & Lights for Tea Leaf Green Conce <i>Comp. Rate: \$7000 per performance</i>		7,700	7,700	7,700	100000
Transworld Systems, Inc. / PO#08903002, Client#8432A, Contract#0012 <i>Comp. Rate: \$8.99 per unit</i>		26,970	26,970	26,970	100000

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Watermark Printers, L.L.C. / PO#089-03053 CALS <i>Comp. Rate: .06 per postcard</i>		406	406	406	100000
Alfred Publishing Company, Inc. / MSU Bands - PO 089-03567 - License # ARR <i>Comp. Rate: \$205 per license</i>		205	205	205	100000
Alumni Association / Homecoming movie <i>Comp. Rate: \$250 per movie</i>		250	250	250	100000
Broadcast Electronics, Inc. / P.O. 089-03956 WMSV RADIO <i>Comp. Rate: \$1224 annual fee</i>		1,224	1,224	1,224	100000
Butler, Tajuana / Professional Fee for speaking at speaker <i>Comp. Rate: \$2000 per engagement</i>		2,000	2,000	2,000	100000
Carter, Argail B. / Purchase Order Number 089-00100, MSU Pol <i>Comp. Rate: \$5 per alteration</i>		221	221	221	100000
Carter, Argail B. / Purchase Order Number 089-00100, MSU Pol <i>Comp. Rate: \$5 per alteration</i>		70	70	70	100000
Cengage Learning / Inst Id MSSTATE/Inv#946666/AOCE <i>Comp. Rate: \$55 per course</i>		880	880	880	100000
Cengage Learning / Inst Id MSSTATE/Inv#947669/AOCE <i>Comp. Rate: \$2.25 per registration</i>		34	34	34	100000
Department of Public Safety / Agency's Provider Code DPS00773000, MSU <i>Comp. Rate: \$200 per DNA analysis</i>		200	200	200	100000
Educational Testing Service / Inv #0M20108326A, Cust #100000185119. MS <i>Comp. Rate: \$294.75 per unit</i>		11,790	11,790	11,790	100000
Harcourt Assessment, Inc. / PO# 08901995, Invoice # 9000209605, Acc# <i>Comp. Rate: \$50 per Miller test</i>		300	300	300	100000
Harris, Mary Morgan. / Payment for services for Depression Scre <i>Comp. Rate: \$175 per engagement</i>		175	175	175	100000
National Public Radio / WMSV Radio Station, P.O. # 089-03885 <i>Comp. Rate: \$1697 annual fee</i>		1,697	1,697	1,697	100000
On-Line Instrument Systems, Inc. / msu chemistry 089-02855 inv# 1996 <i>Comp. Rate: \$3,900 on site training</i>		3,433	3,433	3,433	100000
Semenza, Gregory M. / Dept. of English, Honorarium for guest s <i>Comp. Rate: \$500 per lecture</i>		500	500	500	100000
Sunshine CarWash / PO#089-00028 CALS <i>Comp. Rate: \$60 per vehicle</i>		60	60	60	100000
Barker, Brian / Dept of English, Honorarium <i>Comp. Rate: \$250 speaker fee</i>		250	250	250	100000
Campus and City Mail Service, Inc. / Routing Pick Ups, Off Adm & Schol <i>Comp. Rate: \$16.04 per load</i>		64	64	64	100000
Department of Public Safety / Police Basic Training for Bryan Farrar, <i>Comp. Rate: \$3,000 per class</i>		3,055	3,055	3,055	100000
Department of Public Safety / Agency's Provider Code DPS00773000, MSU <i>Comp. Rate: \$50 analytical fee</i>		50	50	50	100000
Global Talent Assoiates LLC / Rennie Harris Puremovement 11/11/08 <i>Comp. Rate: \$13,000 per event</i>		13,000	13,000	13,000	100000
James S. Cole / PO#089-04207 CALS <i>Comp. Rate: \$624 professional fee</i>		624	624	624	100000
Meyjes, Gregory Paul Posthumus. / AAS 8793 Course Development/AOCE <i>Comp. Rate: \$10 per hr</i>		1,800	1,800	1,800	100000
National Public Radio / P.O. 089-04375 WMSV Radio Station <i>Comp. Rate: \$2,200 annual fee</i>		2,200	2,200	2,200	100000
Northeast Mississippi Community Col / Fa'08 Coordination Fee/AOCE <i>Comp. Rate: \$3,000 coordination fee</i>		3,000	3,000	3,000	100000

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Rone, Harold / Inv. 756808, Clock Maintenance-weeks of <i>Comp. Rate: \$30 per hr</i>		480	480	480	100000
Rone, Harold / Inv. 756810, Clock Maintenance-wks of 10 <i>Comp. Rate: \$30 per hr</i>		480	480	480	100000
Rone, Harold / Inv. 756809, Clock Maintenance-wks of 10 <i>Comp. Rate: \$30 per hr</i>		480	480	480	100000
Shaw, Aimee / Inv#43/Stud Council Wksp/AOCE <i>Comp. Rate: \$120 professional fee</i>		120	120	120	100000
Shaw, Aimee / Inv#47/Forestry Brochure/AOCE <i>Comp. Rate: \$30/HR</i>		90	90	90	100000
Awakening Spirit / From Student Counseling Services <i>Comp. Rate: \$43.75 per hour for 2 mes</i>		175	175	175	100000
Blufish Design Studio / Design and Online Publication of Vision <i>Comp. Rate: \$1,500 hosting, \$2,000 de</i>		4,420	4,420	4,420	100000
Campus and City Mail Service, Inc. / number 2212, Off Adm & Schol <i>Comp. Rate: 178.30 pounds of mail @.1</i>		18	18	18	100000
Department of Public Safety / Analytical Fees - Donald Bartlett, MSU P <i>Comp. Rate: \$50 lab analytical fee</i>		50	50	50	100000
FactSim LLC / 089-04702 <i>Comp. Rate: \$31 unit @ 30 units</i>		930	930	930	100000
Gentry, Hillman M.. / decals applied, MSU OAS <i>Comp. Rate: 3 decals applied to vehic</i>		30	30	30	100000
Gentry, Hillman M.. / Directional Signs, Off Adm & Scho <i>Comp. Rate: 18X24 directional signs f</i>		315	315	315	100000
Harris, Mary Morgan. / For additional hour of services <i>Comp. Rate: \$75 flat fee for depressi</i>		75	75	75	100000
Killens, Teri / Site Facilitator-Fa'08/AOCE <i>Comp. Rate: \$60 flat fee</i>		60	60	60	100000
Maggie's Catering LLC / Inv#100135/AOCE <i>Comp. Rate: \$16 per person for cateri</i>		848	848	848	100000
McKee, Linda Fay. / Site Facilitator-Fa'08/AOCE <i>Comp. Rate: \$30 flat fee</i>		30	30	30	100000
Public Relations Association of MS / debbie Mcbride nsf hpc msu <i>Comp. Rate: \$25 unit price @ 6 units</i>		210	210	210	100000
Rone, Harold / Inv. 756811, Clock Maintenance/Clock Mus <i>Comp. Rate: \$30 per hour</i>		480	480	480	100000
Rone, Harold / Inv. 756812, Clock Maintenance/Clock Mus <i>Comp. Rate: \$30 per hour</i>		240	240	240	100000
Shaw, Aimee / Inv#50/AOCE-Band Postcard <i>Comp. Rate: \$30 rate for 1.5 hours</i>		45	45	45	100000
Shelton, Danielle Joy. / Site Facilitator-Fa'08/AOCE <i>Comp. Rate: \$15 per hour X 168 hours</i>		2,520	2,520	2,520	100000
Sills, Nora P.. / Honorarium-Organist-Commencement <i>Comp. Rate: \$200 per session for comm</i>		400	400	400	100000
Study ESL (Hyukjin Choi) / PO#089.04592/Inv#001/AOCE-ESL Center <i>Comp. Rate: \$600 unit price</i>		600	600	600	100000
Thirdsky, Inc. / MSU/Regulatory Compliance, INV 2585, IRB <i>Comp. Rate: \$840 unit price</i>		490	490	490	100000
Thirdsky, Inc. / December 2008 to November 2009 <i>Comp. Rate: \$840 unit price</i>		490	490	490	100000
Interdepartmental services / Misc Professional Services (July thru De <i>Comp. Rate: Interdept expenses</i>		37,343	37,343	37,343	100000

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
American Fire & Safety Company / 86816 089-04080 nsf hpc MSU <i>Comp. Rate: \$6334.28 for recertificat</i>		6,402	6,402	6,402	100000
American Society of Composers, Auth / P.O. 089-05390 WMSV Radio Station <i>Comp. Rate: \$297 annual license</i>		297	297	297	100000
Buell, George / Commencement Invocation <i>Comp. Rate: \$100 per session for invo</i>		100	100	100	100000
Carter, Argail B. / Purchase Order Number 089-00100, MSU Pol <i>Comp. Rate: alterations per piece \$8</i>		363	363	363	100000
Cengage Learning / Inst Id MSSTATE/Inv#951418/AOCE <i>Comp. Rate: \$2.25 per registration</i>		1,430	1,430	1,430	100000
Cengage Learning / Inst Id MSSTATE/Inv#952395/AOCE <i>Comp. Rate: \$2.25 per registration</i>		45	45	45	100000
Franklin, Jason, Wayne / Commencement Invocation <i>Comp. Rate: \$100 per session for invo</i>		100	100	100	100000
Rone, Harold / Inv. 756813, Clock Maintenance thru 1/12 <i>Comp. Rate: 16 hours @ \$30 per hour</i>		480	480	480	100000
SESAC, Incorporated / P.O. 089-05389 WMSV Radio Station <i>Comp. Rate: \$120 compulsory license f</i>		120	120	120	100000
Interdepartmental services / Misc Professional Services (Jan) <i>Comp. Rate: Interdept expenses</i>		9,442	9,442	9,442	100000
A&M Entertainment / Sound for Puppinin Sisters <i>Comp. Rate: \$4150 per contract</i>		4,150	4,150	4,150	100000
Blackmon Agency / Battery replacement for ITS <i>Comp. Rate: \$19269 per invoice</i>		19,269	19,269	19,269	100000
Campus and City Mail Service, Inc. / Routing Pick Ups, Off Adm & Schol <i>Comp. Rate: Avg \$12.34 per pickup</i>		62	62	62	100000
Copyright Clearance Center, Inc. / Photocopies for general use <i>Comp. Rate: \$411 per contract</i>		411	411	411	100000
Funderburk, Deborah W. / Reimburse for expenses <i>Comp. Rate: \$79 per receipts</i>		79	79	79	100000
Rone, Harold / Clock maintenance 01/21,01/28,02/11 <i>Comp. Rate: \$40 per hour</i>		960	960	960	100000
Scrip-Safe Security Products, Inc. / Transcripts for students <i>Comp. Rate: \$1 per transcript</i>		2,058	2,058	2,058	100000
Security Solutions & Communications / Annual monitoring fee <i>Comp. Rate: \$360 annual</i>		360	360	360	100000
William Morris Agency / Lyceum performance by the Puppini Sister <i>Comp. Rate: \$7000 fee plus \$2000 trav</i>		9,000	9,000	9,000	100000
Interdepartmental services / Misc Professional Services (Feb) <i>Comp. Rate: Interdept expenses</i>		410	410	410	100000
Blackmon Agency / Web card install <i>Comp. Rate: \$7,100 per invoice</i>		7,100	7,100	7,100	100000
Campus and City Mail Service, Inc. / Routing Pick Ups, Off Adm & Schol <i>Comp. Rate: Pickup on 3/17/09</i>		45	45	45	100000
Campus and City Mail Service, Inc. / Routing Pick Ups, Off Adm & Schol <i>Comp. Rate: Pickup on 3/03/09</i>		45	45	45	100000
Durant Public School District / Attend COE Teacher Ed Council <i>Comp. Rate: Travel reimbursement</i>		66	66	66	100000
Louisville Municipal School District / Attend COE Teacher Ed Council <i>Comp. Rate: Travel reimbursement</i>		140	140	140	100000
Noxubee County School District / Attend COE Teacher Ed Council <i>Comp. Rate: Travel reimbursement</i>		57	57	57	100000

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Starkville High School / Attend COE Teacher Ed Council <i>Comp. Rate: Travel reimbursement</i>		195	195	195	100000
U.S. Department of Homeland Security / Fraud prevention fee <i>Comp. Rate: \$500 per individual</i>		500	500	500	100000
Interdepartmental services / Misc Professional Services (Mar) <i>Comp. Rate: Interdept expenses</i>		11,141	11,141	11,141	100000
Campus and City Mail Service, Inc. / Shred documents <i>Comp. Rate: \$1 per unit</i>		650	650	650	100000
Cengage Learning / Other professional services <i>Comp. Rate: \$1265 per invoice</i>		1,312	1,312	1,312	100000
City of Columbus / Forensic lab services for month of March <i>Comp. Rate: \$50 per test</i>		150	150	150	100000
Department of Public Safety / Analytical fees <i>Comp. Rate: \$50 per test</i>		290	290	290	100000
First Southwest Asset Management / Arbitrage calculations <i>Comp. Rate: \$3125 per invoice</i>		3,125	3,125	3,125	100000
LeClezio, J M G / Contractual agreement fee F & A <i>Comp. Rate: \$40000 per contract</i>		40,000	40,000	40,000	100000
NASA / NSF HPC telecommunications <i>Comp. Rate: \$49 per invoice</i>		49	49	49	100000
North Greenville Fitness & Cardiac / Blood work <i>Comp. Rate: \$220 per test</i>		3,057	3,057	3,057	100000
Regonline / Other professional services <i>Comp. Rate: \$300 per performance</i>		300	300	300	100000
Rone, Harold / Clock maintenance 02/09 <i>Comp. Rate: \$480 per invoice</i>		2,400	2,400	2,400	100000
Skate Odyssey / rental of rink Student Assoc <i>Comp. Rate: \$200 per invoice</i>		200	200	200	100000
Sunshine CarWash / CALS vehicle cleanup <i>Comp. Rate: \$60 per invoice</i>		60	60	60	100000
U.S. Department of Homeland Security / Fraud prevention fee <i>Comp. Rate: \$500 per individual</i>		1,500	1,500	1,500	100000
Interdepartmental services / Misc Professional Services (Apr) <i>Comp. Rate: Interdept expenses</i>		2,760	2,760	2,760	100000
Andrew Bryant / Video Services and duplication <i>Comp. Rate: \$4,135 per invoice</i>		4,135	4,135	4,135	100000
Cengage Learning / On Line Classroom services <i>Comp. Rate: \$55 per course \$2.25 regi</i>		2,052	2,052	2,052	100000
Hugh M. Griffith / Invocation at commencement <i>Comp. Rate: \$100 per service</i>		100	100	100	100000
Danielle J. Shelton / Facilitator <i>Comp. Rate: \$15 per hour X 114 hours</i>		1,710	1,710	1,710	100000
Nora Sills / Organist for May commencement <i>Comp. Rate: \$200 per commencement</i>		400	400	400	100000
U.S. Department of Homeland Security / Student Counseling Services for Phyllis <i>Comp. Rate: \$3,070 per service</i>		3,070	3,070	3,070	100000
Procard Dell Higher Ed / Instructional service <i>Comp. Rate: \$356 per invoice</i>		356	356	356	100000
American College Testing Program / Fees for Model C Residual ACT testing <i>Comp. Rate: \$28.50 per unit</i>		114	114	114	100000
Cengage Learning / Other professional services <i>Comp. Rate: \$4399 per invoice</i>		4,399	4,399	4,399	100000

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Cortez McCraney / Studion School Camp Counselor <i>Comp. Rate: \$1,100 per invoice</i>		1,100	1,100	1,100	100000
MS Dept of Environmental Services / 2009 Pollution Prevention Fee <i>Comp. Rate: \$500 annual charge</i>		500	500	500	100000
Northeast MS Community College / Elem Ed Dist-2009 Coordination <i>Comp. Rate: \$6000 per invoice</i>		6,000	6,000	6,000	100000
Harold Rone / Clock Maintenance thru 5/18/09 <i>Comp. Rate: Avg \$540 per invoice</i>		2,160	2,160	2,160	100000
Scrip-Safe Security Products, Inc. / Transmission Fee <i>Comp. Rate: \$1 per copy</i>		636	636	636	100000
Aimee Shaw / Professional service Cont Ed <i>Comp. Rate: \$90 per invoice</i>		90	90	90	100000
Southeastern Conf Academic Co / Payment for college fairs <i>Comp. Rate: \$1484 per invoice</i>		1,484	1,484	1,484	100000
Standard & Poor's / Analytical services EBC serier 2009 <i>Comp. Rate: \$5000 per invoice</i>		5,000	5,000	5,000	100000
Starkville Kiwanis Club / Concessions for Custodial workers <i>Comp. Rate: \$1,225 per agreement</i>		1,225	1,225	1,225	100000
U.S. Department of Homeland Security / Student Counseling Services Zhang, Agiouv <i>Comp. Rate: \$1000 per service</i>		1,820	1,820	1,820	100000
Krista B. Vowell / Voiced Script TV ad <i>Comp. Rate: \$200 per ad</i>		200	200	200	100000
Interdepartmental services / Misc Professional Services (June) <i>Comp. Rate: Interdept expenses TV Cen</i>		8,036	8,036	8,036	100000
Interdepartment Services / August Expenses <i>Comp. Rate: \$20 per portrait, headsho</i>		95	95	95	100000
Interdepartment Services / September Expenses <i>Comp. Rate: 31 headshots for staff ph</i>		504	504	504	100000
Univ Relations, Inv 53, portraits / Pay University Relations for portraits, <i>Comp. Rate: \$135 per portrait</i>		135	135	135	100000
Zap Foto / Purchase Order Number 089-03833-Parent S <i>Comp. Rate: \$150 per event</i>		150	150	150	100000
Interdepartment Services / October Expenses <i>Comp. Rate:</i>		298	298	298	100000
Light and Glass Studio / PO#08904176 <i>Comp. Rate: \$425 professional fee</i>		425	425	425	100000
Univ Relations, photo, Inv #117&118 / Pay University Relations for photos, Inv <i>Comp. Rate: \$40 for photos</i>		40	40	40	100000
Interdepartment Services / University Relations photos <i>Comp. Rate: Interdept services</i>		384	384	384	100000
Interdepartment Services / Photo of Joel Collier <i>Comp. Rate: Interdept services</i>		28	28	28	100000
Interdepartment Services / Photo of Lori Bruce <i>Comp. Rate: Interdept services</i>		183	183	183	100000
Interdepartment Services / Portraits of Police Staff <i>Comp. Rate: Interdept services</i>		25	25	25	100000
Health and Safety Consultation & Training / Instructional services fees <i>Comp. Rate: Instructional service fee</i>		245	245	245	100000
Interdepartment Services / University Relations photos <i>Comp. Rate: Interdept services</i>		145	145	145	100000

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Andrew Bryant / PO 089-02881, Inv #730108, MSU Reg Compl <i>Comp. Rate: \$500 per dvd</i>		500	500	500	100000
Andrew Bryant / MSU Bands - PO 089-03889 - Inv. # 102008 <i>Comp. Rate: \$1640 per dvd</i>		1,640	1,640	1,640	100000
BTA 8302, Kehrer, Darryl / Consultant Fee Finance and Administratio <i>Comp. Rate: BTA expense reimbursement</i>		464	464	464	100000
BTA 8429, Fisher, Matthew <i>Comp. Rate: BTA expense reimbursement</i>		891	891	891	100000
BTA 8451, Payne, Charles <i>Comp. Rate: BTA expense reimbursement</i>		356	356	356	100000
BTA 8442, Kehrer, Darryl <i>Comp. Rate: BTA expense reimbursement</i>		319	319	319	100000
Southeastern Conference Academic Co / inv# 314, Off Adm & Schol <i>Comp. Rate: \$2000 deposit</i>		2,000	2,000	2,000	100000
Akram, Shaz / Reimbursement for admission fees for stu <i>Comp. Rate: \$694 participation cost</i>		694	694	694	100000
BTA 8537, Asante, Molefi <i>Comp. Rate: BTA expense reimbursement</i>		360	360	360	100000
BTA 8556, Boswell-Raine, Eleanor <i>Comp. Rate: BTA expense reimbursement</i>		1,215	1,215	1,215	100000
BTA 8531, Mixon, Gregory <i>Comp. Rate: BTA expense reimbursement</i>		559	559	559	100000
BTA 8630 and 8577 Kelly and Molefi <i>Comp. Rate: BTA expense reimbursement</i>		733	733	733	100000
BTA 09FEB, Kehrer, Darryl <i>Comp. Rate: BTA expense reimbursement</i>		387	387	387	100000
Chatman, Derrick / Opening band for Three 6 Mafia concert <i>Comp. Rate: \$600 per performance</i>		600	600	600	100000
Daigneault, Bradley David. / Payment for Black Jack Road Band for Hom <i>Comp. Rate: \$300 per performance</i>		300	300	300	100000
Dave The Horn Guy / Performance fee for event 10/15/08 <i>Comp. Rate: \$2000 per event</i>		2,000	2,000	2,000	100000
Cosarca, Ionut / Department of Music, String Ensemble <i>Comp. Rate: \$150 per hour</i>		150	150	150	100000
Thad Anderson / Percussion Guest Artist <i>Comp. Rate: \$100 per performance</i>		100	100	100	100000
<b>TOTAL 5790 Other Professional Fees and Services MSU</b>		<u><u>578,437</u></u>	<u><u>578,437</u></u>	<u><u>578,437</u></u>	
5781 Consultant Fees MSU					
Kehrer, Darryl / Consultant Fee VP Finance and Administra <i>Comp. Rate: \$7,916.67 monthly</i>		7,917	7,917	7,917	100000
Kehrer, Darryl / Consultant Fee Finance and Administratio <i>Comp. Rate: \$7,916 monthly</i>		7,917	7,917	7,917	100000
Gianakos Associates, Inc. / Consultant Fee Finance and Administratio <i>Comp. Rate: \$65.10 per hour</i>		17,382	17,382	17,382	100000
Kehrer, Darryl / Consultant Fee Finance and Administratio <i>Comp. Rate: \$7,916.67 monthly</i>		7,917	7,917	7,917	100000
Bryan, Pendleton, Swats & McAlliste / professional serv for Miss State Univ 40 <i>Comp. Rate: \$6870 per session</i>		6,870	6,870	6,870	100000
Gianakos Associates, Inc. / Consultant Fee printing 18 copies book w <i>Comp. Rate: 18 copies @ \$65.25 each</i>		2,751	2,751	2,751	100000

**FEES, PROFESSIONAL AND OTHER SERVICES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2009	(2) Estimated Expenses FY Ending June 30, 2010	(3) Requested for FY Ending June 30, 2011	Fund Num.
Kansas State University / AG-Idea consultation Fee, CALS <i>Comp. Rate: \$1000 consultant fee</i>		1,000	1,000	1,000	100000
Gianakos Associates, Inc. / Consultant work Finance and Administrati <i>Comp. Rate: \$1245 cover design fee</i>		1,245	1,245	1,245	100000
Kehrer, Darryl / January 09 Consultant Fee Finance and Ad <i>Comp. Rate: \$7,916 monthly</i>		7,917	7,917	7,917	100000
Kehrer, Darryl / December payment consultant Fee <i>Comp. Rate: \$7,916 monthly</i>		7,917	7,917	7,917	100000
Bryan, Pendleton, Swats & McAlliste / professional serv for Miss State Univ 40 <i>Comp. Rate: \$948 through Jan</i>		948	948	948	100000
Kehrer, Darryl / January payment consultant Fee <i>Comp. Rate: \$7,916 monthly</i>		7,917	7,917	7,917	100000
Gianakos Associates, Inc. / Consultant work Finance and Administrati <i>Comp. Rate: 45.6 hours @ \$65.10 per h</i>		2,969	2,969	2,969	100000
Gianakos Associates, Inc. / Consultant work Finance and Administrati <i>Comp. Rate: 22 hours @ \$65.10 per hou</i>		1,432	1,432	1,432	100000
Kehrer, Darryl / Feb 09 Consultant Fee Finance and Admin <i>Comp. Rate: \$7,916 monthly</i>		7,917	7,917	7,917	100000
Michaels, Cindy / Reimburse for munuscript edit <i>Comp. Rate: \$35 per hour</i>		298	298	298	100000
RJR Innovations, Inc. / 5 days of professional services <i>Comp. Rate: \$1500 per day</i>		7,500	7,500	7,500	100000
Bryan, Pendleton, Swats & McAlliste / professional serv for Miss State Univ 40 <i>Comp. Rate: \$992 through Mar</i>		992	992	992	100000
Gianakos Associates, Inc. / Consultant work Finance and Administrati <i>Comp. Rate: 112 hours @ \$65.10 per ho</i>		7,291	7,291	7,291	100000
Kehrer, Darryl / Apr 09 Consultant Fee Finance and Admin <i>Comp. Rate: \$7,916 monthly</i>		7,917	7,917	7,917	100000
Michaels, Cindy / Reimburse for munuscript edit <i>Comp. Rate: \$35 per hour</i>		252	252	252	100000
Gianakos Associates, Inc. / Consultant work Finance and Administrati <i>Comp. Rate: 48 hours @ \$65.10 plus ex</i>		3,490	3,490	3,490	100000
Kehrer, Darryl / May 09 Consultant Fee Finance and Admin <i>Comp. Rate: \$7,916 monthly</i>		7,917	7,917	7,917	100000
Bryan, Pendleton, Swats & McAlliste / professional serv for Miss State Univ 40 <i>Comp. Rate: \$2188 through June</i>		2,188	2,188	2,188	100000
Kehrer, Darryl / June 09 Consultant Fee Finance and Admin <i>Comp. Rate: \$7,916 monthly</i>		15,833	15,833	15,833	100000
Michaels, Cindy / Reimburse for munuscript edit <i>Comp. Rate: \$35 per hour</i>		948	948	948	100000
Stephen J. Yerka / SJY Analysis consultant fee <i>Comp. Rate: \$1200 per invoice</i>		1,200	1,200	1,200	100000
Interdepartment Services / Services provided by Jay Page <i>Comp. Rate: Interdept services</i>		1,020	1,020	1,020	100000
<b>TOTAL 5781 Consultant Fees MSU</b>		<u>146,862</u>	<u>146,862</u>	<u>146,862</u>	
5785 Student Travel MSU					
<b>TOTAL 5785 Student Travel MSU</b>					
<b>GRAND TOTAL (61600-61699)</b>		<b>1,145,169</b>	<b>1,145,169</b>	<b>1,145,169</b>	

**VEHICLE PURCHASE DETAILS**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

<b>Year</b>	<b>Model</b>	<b>Person(s) Assigned To</b>	<b>Vehicle Purpose/Use</b>	<b>FY2011 Req. Cost</b>
				0
				<b>0</b>
			<b>TOTAL VEHICLE REQUEST</b>	<b>0</b>

**VEHICLE INVENTORY  
AS OF JUNE 30, 2009**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-09	Average Miles per Year	Replacement Proposed	
									FY 2010	FY 2011
W	Toyota 1/4t Trk	1990	Toyota 1/4t Trk	PEGGY JONES	Maintenance/Janitorial	S-12200	58,935	1,841	Y	
W	Ford F250 3/4t	1997	Ford F250 3/4t	AZZIE SPEARMAN	Maintenance/Janitorial	G-02180	86,745	4,123	Y	
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	KEITH YEATMAN	Maintenance/Janitorial	G-02181	35,481	3,634		Y
W	Chev Astro 1/2t	1992	Chev Astro 1/2t	CHARLES CLARK	Maintenance/Janitorial	S-13243	112,086	3,103	Y	
W	Ford Aerstr 1/2	1994	Ford Aerstr 1/2	JASON BOLER	Maintenance/Janitorial	S-14731	128,539	3,101	Y	
P	Dodge 1/2t Cara	1997	Dodge 1/2t Cara	MICHAEL GREEN	Administration Use	G-03493	65,418	7,554	Y	
W	Ford F150 1/2t	1995	Ford F150 1/2t	DOSS MCILLWAIN	Maintenance/Janitorial	S-15820	41,967	1,485	Y	
W	Ford E150 1/2t	2004	Ford E150 1/2t	RON DINNING	Maintenance/Janitorial	G-28545	27,682	2,942		
W	Ford Ranger 1/4	2004	Ford Ranger 1/4	EDDIE DEWBERRY	Maintenance/Janitorial	G-28600	26,557	4,903		
W	Ford R10 1/4t T	2004	Ford R10 1/4t T	TIMOTHY DINNING	Maintenance/Janitorial	G-29092	25,031	4,502		
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	GLORIA DAVIS	Maintenance/Janitorial	G-34769	7,092	1,860		
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	DENNIS WILLIAMS	Maintenance/Janitorial	G-34768	11,295	3,037		
W	Gmc 1500 1/2t T	2006	Gmc 1500 1/2t T	BRYAN COLLINS	Maintenance/Janitorial	G-34770	12,424	2,816		
W	Ford E150 1/2t	2006	Ford E150 1/2t	MACK GILL	Maintenance/Janitorial	G-34896	15,740	3,721		
P	Fd Ranger 1/4t	2006	Fd Ranger 1/4t	FRED MOCK	Administration Use	G-34886	9,516	2,477		
W	Ford Ranger 1/4	2006	Ford Ranger 1/4	DOSS MCILLWAIN	Maintenance/Janitorial	G-35563	10,088	3,740		
P	Ford F250 3/4t	1993	Ford F250 3/4t	WILLIE HAMPTON	Passenger Transportation	S-14170	105,856	3,005	Y	
P	Ford Sprclub 1t	1995	Ford Sprclub 1t	WILLIE HAMPTON	Passenger Transportation	S-15874	50,348	5,076	Y	
P	Shuttle Bus 25	1996	Shuttle Bus 25	WILLIE HAMPTON	Passenger Transportation	G-00188	126,251	1,806	Y	
P	Shuttle Bus 25	1996	Shuttle Bus 25	WILLIE HAMPTON	Passenger Transportation	G-00189	120,692	3	Y	
P	Shuttle Bus 25	1996	Shuttle Bus 25	WILLIE HAMPTON	Passenger Transportation	G-00190	145,806	11,211	Y	
P	Shuttle Bus 25	1996	Shuttle Bus 25	WILLIE HAMPTON	Passenger Transportation	G-00191	157,556	7,178	Y	
P	Shuttle Bus 32	1998	Shuttle Bus 32	WILLIE HAMPTON	Passenger Transportation	G-08070	127,796	7,654	Y	
P	Shuttle Bus 32	1998	Shuttle Bus 32	WILLIE HAMPTON	Passenger Transportation	G-08069	141,110	9,230	Y	
P	Shuttle Bus 32	1998	Shuttle Bus 32	WILLIE HAMPTON	Passenger Transportation	G-08068	100,387	3,218	Y	
P	Chev Express 1t	2003	Chev Express 1t	WILLIE HAMPTON	Passenger Transportation	G-25069	175,492	31,447	Y	
P	Shuttle Bus 35	2003	Shuttle Bus 35	WILLIE HAMPTON	Passenger Transportation	G-25961	70,173	14,383		
P	Shuttle Bus 35	2003	Shuttle Bus 35	WILLIE HAMPTON	Passenger Transportation	G-25960	111,819	3,841		
P	Shuttle Bus 35	2004	Shuttle Bus 35	WILLIE HAMPTON	Passenger Transportation	G-28859	76,114	14,352		
P	Shuttle Bus 35	2005	Shuttle Bus 35	WILLIE HAMPTON	Passenger Transportation	G-34614	47,033	2,005		

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									FY 2010	FY 2011
P	Shuttle Bus 31	2006	Shuttle Bus 31	WILLIE HAMPTON	Passenger Transportation	G-39951	53,974	13,543		
P	Shuttle Bus 31	2006	Shuttle Bus 31	WILLIE HAMPTON	Passenger Transportation	G-40280	24,010	7,041		
P	Shuttle Bus 31	2006	Shuttle Bus 31	WILLIE HAMPTON	Passenger Transportation	G-40279	31,923	5,160		
P	Shuttle Bus 31	2006	Shuttle Bus 31	WILLIE HAMPTON	Passenger Transportation	G-39750	38,241	38,241		
P	Shuttle Bus 25	2008	Shuttle Bus 25	WILLIE HAMPTON	Passenger Transportation	G-49452	8,538	8,522		
P	Ford E350 1t Va	2009	Ford E350 1t Va	WILLIE HAMPTON	Passenger Transportation	G-49471	4,498	4,487		
P	Mtr Cch 47 Pass	1994	Mtr Cch 47 Pass	EVERETT KENNARD	Passenger Transportation	S-14439	494,737	11,061		
P	Mci 37 Passenge	2000	Mci 37 Passenge	EVERETT KENNARD	Passenger Transportation	G-16136	375,087	32,894		
P	Ford Taurus 4d	2002	Ford Taurus 4d	EVERETT KENNARD	Administration Use	G-20453	121,261	4,368		
P	Dodge 3/4t Cara	2003	Dodge 3/4t Cara	EVERETT KENNARD	Passenger Transportation	G-25114	138,996	17,924		
P	Ford Taurus 4d	2004	Ford Taurus 4d	EVERETTE KENNARD	Administration Use	G-28387	53,070	9,315		
P	Ford Taurus 4d	2004	Ford Taurus 4d	EVERETT KENNARD	Passenger Transportation	G-28389	63,955	9,062		
P	Fd E-350 Xl 3/4	2004	Fd E-350 Xl 3/4	EVERETT KENNARD	Passenger Transportation	G-28713	52,850	1,967		
P	Fd E-350 Xl 3/4	2004	Fd E-350 Xl 3/4	EVERETT KENNARAD	Passenger Transportation	G-28712	39,472	10,035		
P	Pv H3-45 52-pas	2004	Pv H3-45 52-pas	EVERETT KENNARD	Passenger Transportation	G-30295	282,752	36,133		
P	Pv H3-45 52-pas	2007	Pv H3-45 52-pas	EVERETT KENNARD	Passenger Transportation	G-44403	95,411	54,257		
W	Ford F150 1/2t	1996	Ford F150 1/2t	BRADLEY DOUGLAS	Cargo/Delivery	S-16274	42,850	888	Y	
W	Gmc Sonoma 1/2t	1994	Gmc Sonoma 1/2t	BRADLEY DOUGLAS	Cargo/Delivery	S-14437	96,810	1,765	Y	
W	Chev C20 3/4t P	1973	Chev C20 3/4t P	PHIL SILVA	Cargo/Delivery	S-02926	166,434	901	Y	
W	Gmc 2500 3/4t V	1978	Gmc 2500 3/4t V	PHIL SILVA	Cargo/Delivery	S-03081	135,419	96	Y	
W	Chev C30 1t Trk	1989	Chev C30 1t Trk	BRADLEY DOUGLAS	Cargo/Delivery	S-10919	62,805	122		Y
P	Dg 2500 3/4t Wa	2002	Dg 2500 3/4t Wa	BOBBY TOMLINSON	Passenger Transportation	G-20685	61,487	1,910	Y	
W	Gmc Sierra 1/2t	2003	Gmc Sierra 1/2t	BRADLEY DOUGLAS	Cargo/Delivery	G-25645	29,913	1,294	Y	
W	Chevy S10 1/4t	1994	Chevy S10 1/4t	SHAUN TAYLOR	Cargo/Delivery	G-24273	139,675	1,869		Y
W	Chev 3/4t Util	1989	Chev 3/4t Util	JASON ROLLINS	Maintenance/Janitorial	G-27556	85,216	1,327	Y	
P	Ford F150 1/2t	2009	Ford F150 1/2t	TOMLINSON	ADMINISTRATIVE	G-50511	1,300	1,300		
W	Ford F150 1/2t	1997	Ford F150 1/2t	TIMOTHY GRIFFIN	Equipment Transport	G-01718	19,325	2,536	Y	
W	Dodge 1/2t Cara	1997	Dodge 1/2t Cara	TIMOTHY GRIFFIN	Equipment Transport	G-02087	15,959	1,013	Y	
W	Ford Aerstr 1/2	1997	Ford Aerstr 1/2	TIMOTHY GRIFFIN	Equipment Transport	G-01507	15,274	1,871	Y	
W	Ford Aerstr 1/2	1997	Ford Aerstr 1/2	TIMOTHY GRIFFIN	Equipment Transport	G-01640	27,987	2,710	Y	

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									FY 2010	FY 2011
W	Ford Aerstr 1/2	1997	Ford Aerstr 1/2	TIMOTHY GRIFFIN	Equipment Transport	G-01641	28,748	2,776	Y	
W	Ford Wndstr 1/2	1998	Ford Wndstr 1/2	TIMOTHY GRIFFIN	Equipment Transport	G-06924	21,904	696	Y	
W	Ford Wndstr 3/4	1998	Ford Wndstr 3/4	TIMOTHY GRIFFIN	Equipment Transport	G-07098	26,065	1,381	Y	
W	Ford Wndstr 1/2	1999	Ford Wndstr 1/2	TIMOTHY GRIFFIN	Equipment Transport	G-08953	26,434	1,312	Y	
P	Dodge 1/2t Cara	2002	Dodge 1/2t Cara	DR. PATTI ABRAHAM	Administration Use	G-23008	120,342	11,644		Y
W	Dodge R3500 3/4	1996	Dodge R3500 3/4	LOUIS RANDLE	Cargo/Delivery	G-16750	56,435	1,379		Y
W	Ford E250 3/4t	1981	Ford E250 3/4t	JOHNNY JONES	Cargo/Delivery	G-16748	78,553	216		Y
P	Ford Aerstr 1/2	1995	Ford Aerstr 1/2	SHELLEY BOCK	Administration Use	G-16749	154,694	2,583		Y
W	Jeep 1/4t 4wd	1952	Jeep 1/4t 4wd	EDWARD SKINNER	Fire/Rescue	S-01085	24,871	15	Y	
W	Ford F250 3/4t	1978	Ford F250 3/4t	JOE D SEGER	Equipment Transport	S-01088	100,281	11	Y	
P	Chev 1/2t Subur	1999	Chev 1/2t Subur	JOE D SEGER	Passenger Transportation	G-07753	152,510	34,760	Y	
W	Ford F150 1/2t	2008	Ford F150 1/2t	JOE D SEGER	Equipment Transport	G-47222	23,895	23,884		
W	Dodge D250 3/4t	1989	Dodge D250 3/4t	EDWARD SKINNER	Cargo/Delivery	S-10668	77,708	301	Y	
P	Ford E350 1t Va	1984	Ford E350 1t Va	JIM SCHROCK	Administration Use	S-07491	62,036	4,090	Y	
W	Chevy Ck1 1/2t	1990	Chevy Ck1 1/2t	EDWARD SKINNER	Cargo/Delivery	G-19967	84,263	1,412	Y	
P	Ford Aerstr 1/2	1993	Ford Aerstr 1/2	RITA CHRISTOPHER	Passenger Transportation	S-13635	123,635	513	Y	
P	Dodge B250 3/4t	1991	Dodge B250 3/4t	RITA CHRISTOPHER	Passenger Transportation	S-12637	98,569		Y	
W	Ford F350 1t Tr	1992	Ford F350 1t Tr	RITA CHRISTOPHER	Cargo/Delivery	S-13373	151,307	792	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	RITA CHRISTOPHER	Equipment Transport	G-07180	88,224	4	Y	
P	Dodge R3500 1t	2000	Dodge R3500 1t	RITA CHRISTOPHER	Passenger Transportation	G-14236	118,272	2,758	Y	
P	Dodge R3500 1t	2000	Dodge R3500 1t	RITA CHRISTOPHER	Passenger Transportation	G-14237	123,888	3,817	Y	
P	Ford F150 1/2t	2002	Ford F150 1/2t	GARY ERVIN	Passenger Transportation	G-21806	87,551	15,979		
P	Fd F150 Xl 1/2t	2003	Fd F150 Xl 1/2t	GARY ERVIN	Passenger Transportation	G-23972	94,144	12,614		
P	Ford E150 3/4t	1994	Ford E150 3/4t	PETER RYAN	Passenger Transportation	S-15033	159,810	3,148	Y	
W	Gmc Sonoma 1/2t	1994	Gmc Sonoma 1/2t	PHYLLIS ARNOLD	Maintenance/Janitorial	S-14438	95,235	2,200		
W	Gmc 3500 1t Van	1994	Gmc 3500 1t Van	MATT CAPELLA	Maintenance/Janitorial	S-15072	49,116	4,044		
W	Ford Aerstr 1/2	1995	Ford Aerstr 1/2	ARTHUR HINES	Maintenance/Janitorial	S-15236	100,915	5,078	Y	
W	Ford F150 1/2t	1996	Ford F150 1/2t	STELLA ELLIS	Maintenance/Janitorial	S-16460	140,982	7,996		Y
W	Gmc 3/4t Suburb	1996	Gmc 3/4t Suburb	JOLYNN JACKSON	Equipment Transport	S-16459	76,195	8,525		Y
W	Gmc Jimmy 1/4t	1997	Gmc Jimmy 1/4t	MILDRED STALLINGS	Maintenance/Janitorial	G-02267	111,708	6,035		

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									FY 2010	FY 2011
W	Gmc Jimmy 1/4t	1997	Gmc Jimmy 1/4t	ALLEN COOPERWOOD	Maintenance/Janitorial	G-02266	66,000	5,249		
W	Gmc 2500 3/4t T	1985	Gmc 2500 3/4t T	JOHNNIE TURNIPSEED	Maintenance/Janitorial	S-08413	95,355	4,857		
W	Gmc 2t Bucket T	1991	Gmc 2t Bucket T	WOODROW STALLINGS	Maintenance/Janitorial	S-14408	8,601	1,449		
W	Chev 2t Dump Tr	1996	Chev 2t Dump Tr	RICKY BROCK	Construction	S-16113	22,248	478		
W	Ford F150 1/2t	1996	Ford F150 1/2t	SAMMY VAUGHAN	Maintenance/Janitorial	S-16289	79,562	4,630		
W	Chev 1500 1/2t	1997	Chev 1500 1/2t	ROBERT CHANDLER	Maintenance/Janitorial	G-04120	84,153	4,785	Y	
W	Chev 1500 1/2t	1997	Chev 1500 1/2t	HORACE MONTGOMERY	Maintenance/Janitorial	G-04121	64,735	6,064		
W	Chev S10 1/4t T	1991	Chev S10 1/4t T	RICKY BROCK	Maintenance/Janitorial	S-11690	116,023	2,317		
W	Ford E350 1t Va	1993	Ford E350 1t Va	RONNIE MCMINN	Maintenance/Janitorial	S-13641	187,846	2,257		
P	Pontiac 4d Gran	1993	Pontiac 4d Gran	RICKY BROCK	Administration Use	S-14300	157,975	560		
W	Dodge B350 1t V	1994	Dodge B350 1t V	ROBERT MOORE	Maintenance/Janitorial	S-14458	154,061	1,787		
W	Dodge B250 1/2t	1994	Dodge B250 1/2t	TERRY SKINNER	Maintenance/Janitorial	S-14481	163,915	2,277	Y	
W	Ford F150 1/2t	1994	Ford F150 1/2t	STEVE FULGHAM	Maintenance/Janitorial	S-14516	74,336	2,752	Y	
W	Ford Sprclub 1t	1995	Ford Sprclub 1t	HOWELL JENKINS	Maintenance/Janitorial	S-15458	194,841	2,356	Y	
W	Ford Sprclub 1t	1995	Ford Sprclub 1t	WILLIE COLLIER	Maintenance/Janitorial	S-15463	169,073	3,322	Y	
W	Ford Taurus 4d	1996	Ford Taurus 4d	RICKY BROCK	Maintenance/Janitorial	S-16232	151,706	1,643	Y	
W	Ford Taurus 4d	1996	Ford Taurus 4d	DAVID HOWELL	Maintenance/Janitorial	S-16231	173,626	1,527	Y	
W	Ford Aerstr 1/2	1996	Ford Aerstr 1/2	DREW NICHOLS	Maintenance/Janitorial	S-16153	190,753	5,329	Y	
W	Ford Aerstr 1/2	1996	Ford Aerstr 1/2	DEAN FIELDER	Construction	S-16554	168,030	2,672	Y	
W	Ford Taurus 4d	1997	Ford Taurus 4d	RICKY BROCK	Maintenance/Janitorial	G-01774	184,972	1,916	Y	
W	Dodge 1500 1/2t	1996	Dodge 1500 1/2t	RODGER GILLIS	Maintenance/Janitorial	S-16553	37,421	1,615		
W	Chev C10 1/2t T	1979	Chev C10 1/2t T	RICKY BROCK	Maintenance/Janitorial	S-06685	155,266	1,440		
W	Chev C10 1/2t T	1980	Chev C10 1/2t T	IVAN HARRIS	Maintenance/Janitorial	S-06686	116,050	4,613		
W	Int 5t Boom Tru	1985	Int 5t Boom Tru	JACKIE KELLY	Maintenance/Janitorial	S-08178	88,466	1,550		
W	Ford 5t Garbage	1987	Ford 5t Garbage	RICKY BROCK	Maintenance/Janitorial	S-09550	63,449	1,300		
W	Gmc 1500 1/2t T	1987	Gmc 1500 1/2t T	ROBERT SAWYER	Maintenance/Janitorial	S-09552	70,649	6,548		
W	Gmc 1500 1/2t T	1987	Gmc 1500 1/2t T	TEDDY WALKER	Maintenance/Janitorial	S-09551	67,026	3,786		
W	Ford 4t Fire Tr	1986	Ford 4t Fire Tr	CLIFF CROWLEY	Fire/Rescue	S-09818	63,847	120	Y	
W	Dodge D150 1/2t	1989	Dodge D150 1/2t	TROY JONES	Maintenance/Janitorial	S-10633	81,915	2,987		
W	Ford 5t Dump Tr	1990	Ford 5t Dump Tr	RICKY BROCK	Maintenance/Janitorial	S-12452	17,277	1,138	Y	

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									FY 2010	FY 2011
W	Dodge D150 1/2t	1992	Dodge D150 1/2t	PETE CROWELL	Maintenance/Janitorial	S-13175	63,962	3,868	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	JIM PARRISH	Maintenance/Janitorial	S-13649	66,860	11,305	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	JO DAN BOYKIN	Maintenance/Janitorial	S-13650	48,732	3,627	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	JACKIE KELLY	Maintenance/Janitorial	S-13648	56,804	4,883	Y	
W	Ford F150 1/2t	1993	Ford F150 1/2t	MIKE MELCHER	Maintenance/Janitorial	S-13647	67,830	4,540	Y	
W	Gmc 2 1/2t Truc	1994	Gmc 2 1/2t Truc	BUBBA FORRESTER	Maintenance/Janitorial	S-14501	20,564	1,289	Y	
W	Gmc 2 1/2t Truc	1994	Gmc 2 1/2t Truc	JOHN VOWELL	Maintenance/Janitorial	S-14702	11,522	1,356	Y	
W	Ford F150 1/2t	1995	Ford F150 1/2t	RANDLE NICKELS	Maintenance/Janitorial	S-15569	72,272	4,041	Y	
W	Ford F350 1t Tr	1996	Ford F350 1t Tr	LANCE JACKSON	Maintenance/Janitorial	S-16462	69,548	5,622	Y	
W	Ford F150 1/2t	1996	Ford F150 1/2t	CARL JACKS	Maintenance/Janitorial	S-16506	61,228	4,715		
W	Ford F150 1/2t	1996	Ford F150 1/2t	ROBERT MCCOOL	Maintenance/Janitorial	S-16507	57,053	3,204		
W	Gmc 2t Cargo Va	1997	Gmc 2t Cargo Va	SCOTT BOLTON	Maintenance/Janitorial	G-02365	149,913	659		
W	Ford F350 1t Tr	1997	Ford F350 1t Tr	RONNIE COLEMAN	Maintenance/Janitorial	G-03246	51,162	3,072		
W	Ford F150 1/2t	1993	Ford F150 1/2t	SCOTT DICKERSON	Maintenance/Janitorial	S-14181	204,899	7,545		
W	Chev C10 1/2t T	1983	Chev C10 1/2t T	SHAUN HIGGINS	Maintenance/Janitorial	S-06339	62,509	1,285		
W	Chev C10 1/2t T	1985	Chev C10 1/2t T	WOODROW STALLINGS	Maintenance/Janitorial	S-08427	99,662	797		
W	Ford F150 1/2t	1990	Ford F150 1/2t	MIKE PIRRUNG	Maintenance/Janitorial	S-13025	140,282	4,638		
W	Dodge D150 1/2t	1988	Dodge D150 1/2t	JIMMY COLVIN	Maintenance/Janitorial	S-09936	151,050	5,098		
W	Ford Clbwgn 3/4	1998	Ford Clbwgn 3/4	JIMMY UPCHURCH	Maintenance/Janitorial	G-05157	144,120	4,496	Y	
W	Ford Clbwgn 3/4	1998	Ford Clbwgn 3/4	GERALD WHATLEY	Maintenance/Janitorial	G-05155	261,258	3,317	Y	
W	Ford F150 1/2t	1998	Ford F150 1/2t	MIKE MALONE	Maintenance/Janitorial	G-05221	54,136	4,680		
W	Ford F150 1/2t	1998	Ford F150 1/2t	WILL LAWRENCE	Maintenance/Janitorial	G-05223	38,759	4,530		
W	Ford F150 1/2t	1998	Ford F150 1/2t	TRACY HILL	Maintenance/Janitorial	G-05218	53,526	3,958		
W	Ford F150 1/2t	1998	Ford F150 1/2t	DALLAS STEPHENS	Maintenance/Janitorial	G-05219	57,054	4,258		
W	Ford F150 1/2t	1998	Ford F150 1/2t	MARVELL HOWARD	Maintenance/Janitorial	G-05220	48,990	13,743		
W	Ford F150 1/2t	1998	Ford F150 1/2t	DWIGHT DEMPSEY	Maintenance/Janitorial	G-05222	46,546	4,926		
W	Ford Wndstr 1/2	1998	Ford Wndstr 1/2	RICKY BROCK	Maintenance/Janitorial	G-06295	51,363	1,570		
W	Ch 2 1/2t Dump	1998	Ch 2 1/2t Dump	RICKY BROCK	Maintenance/Janitorial	G-06231	19,533	239		
W	Ford Taurus 4d	1999	Ford Taurus 4d	RICKY BROCK	Maintenance/Janitorial	G-08582	159,943	2,491	Y	
W	Dodge R1500 1/2	1999	Dodge R1500 1/2	VICTOR FULTON	Maintenance/Janitorial	G-08604	41,417	6,572		

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									FY 2010	FY 2011
W	Dodge R1500 1/2	1999	Dodge R1500 1/2	ANNA CANNON	Maintenance/Janitorial	S-09534	115,151	10,215		
W	Dodge R1500 1/2	1999	Dodge R1500 1/2	JOHNNY HARRIS	Maintenance/Janitorial	G-09977	50,181	5,047		
W	Dodge R1500 1/2	1999	Dodge R1500 1/2	CECIL MOYE	Maintenance/Janitorial	G-09975	85,804	20,635		
W	Dodge R1500 1/2	1999	Dodge R1500 1/2	LEE COLLINS	Maintenance/Janitorial	G-09976	33,851	3,902		
W	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	RICKY BROCK	Maintenance/Janitorial	G-14235	102,641	2,653		
W	Ford F250 3/4t	2003	Ford F250 3/4t	JESSIE LOWERY	Maintenance/Janitorial	G-24040	52,858	7,658		
W	Ford Taurus 4d	2003	Ford Taurus 4d	RICKY BROCK	Maintenance/Janitorial	G-24835	93,895	3,901		
W	Dodge Dakota 1/	1996	Dodge Dakota 1/	ED THOMPSON	Maintenance/Janitorial	G-24812	125,125	3,975		
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	JAMES JOHNSON	Maintenance/Janitorial	G-24813	139,037	5,369		
W	Chev 1500 1/2t	2003	Chev 1500 1/2t	RICKY TATE	Maintenance/Janitorial	G-25739	32,894	4,928		
W	Chev 1500 1/2t	2003	Chev 1500 1/2t	JACKIE KELLY	Maintenance/Janitorial	G-25740	25,354	3,463		
W	Chev 1500 1/2t	2003	Chev 1500 1/2t	WILLIE NEELY	Maintenance/Janitorial	G-25741	38,977	6,937		
W	Chev 1500 1/2t	2003	Chev 1500 1/2t	ROGER JOHNSTON	Maintenance/Janitorial	G-25742	22,539	4,950		
W	Chev C2500 3/4t	2003	Chev C2500 3/4t	PHILLIP ALLEN	Maintenance/Janitorial	G-25646	29,589	5,602		
W	Chev C2500 3/4t	2003	Chev C2500 3/4t	JOE KEETON	Maintenance/Janitorial	G-25644	30,619	4,740		
W	Gmc Sierra 1/2t	2003	Gmc Sierra 1/2t	BART PRATHER	Maintenance/Janitorial	G-25647	26,272	3,364		
W	E-one 4t Fire T	2003	E-one 4t Fire T	RYAN THOMPSON	Fire/Rescue	G-27863	34,551	5,418		
W	Dodge Dakota 1/	1999	Dodge Dakota 1/	GLEN FLURRY	Maintenance/Janitorial	G-37621	108,462	3,457		
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	CHANT MCCARTER	Maintenance/Janitorial	G-37181	18,000	6,854		
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	JOHN RICE	Maintenance/Janitorial	G-37179	21,800	6,505		
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	MATT CAPELLA	Cargo/Delivery	G-37178	20,673	6,861		
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	RICHARD HUFFMAN	Maintenance/Janitorial	G-37180	8,807	1,812		
W	Ford F250 X1 3/	2006	Ford F250 X1 3/	CHARLES BELL	Maintenance/Janitorial	G-37182	25,741	9,897		
W	Ford F350 1t Tr	2006	Ford F350 1t Tr	PERRY SELLARS	Construction	G-37183	17,401	5,345		
W	Ford R10 1/4 T	2008	Ford R10 1/4 T	GEORGE DAVIS	Maintenance/Janitorial	G-045744	4,301	2,670		
W	Ford R10 1/4 T	2008	Ford R10 1/4 T	MITCH TURNER	Maintenance/Janitorial	G-045741	7,760	4,717		
W	Ford R10 1/4 T	2008	Ford R10 1/4 T	BENNY YARBROUGH	Maintenance/Janitorial	G-045742	2,903	1,692		
W	Ford R10 1/4 T	2008	Ford R10 1/4 T	JIMMY RICE	Maintenance/Janitorial	G-045743	11,276	6,693		
W	Ford R10 1/4 T	2008	Ford R10 1/4 T	BILLY KELLY	Maintenance/Janitorial	G-045745	4,678	3,191		
W	Ford F250 3/4t	2008	Ford F250 3/4t	ANTHONY FORRESTER	Maintenance/Janitorial	G-045511	6,656	4,371		

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									FY 2010	FY 2011
W	Ford F350 1t Tr	2008	Ford F350 1t Tr	RANDY BRIGHT	Maintenance/Janitorial	G-47221	3,508	3,497		
W	Ford F250 3/4t	2009	Ford F250 3/4t	BRANDON HARDIN	Cargo/Delivery	G-048823	2,532	2,521		
W	Ford F150 1/2t	2009	Ford F150 1/2t	ROB RICE	Cargo/Delivery	G-048824	4,973	4,962		
W	Ford F150 1/2t	2009	Ford F150 1/2t	RICKY BROCK	Cargo/Delivery	G-048825	2,842	2,831		
P	Ford Aerstr 1/2	1993	Ford Aerstr 1/2	ELVA KAYE LANCE	Passenger Transportation	S-13719	122,057	260	Y	
W	Ford E350 1t Tr	1989	Ford E350 1t Tr	ELVA KAYE LANCE	Equipment Transport	G-31377	128,563	163	Y	
W	Ford Aerstr 1/2	1989	Ford Aerstr 1/2	GABE FULGHAM	Cargo/Delivery	S-10870	57,162	2,797		
W	Ford E-350 1/2t	1994	Ford E-350 1/2t	ARVIS STROUD	Cargo/Delivery	G-18288	71,994	2,379		
W	Gmc 1t Cargo Va	1995	Gmc 1t Cargo Va	ARVIS STROUD	Cargo/Delivery	G-27948	43,069	642		
P	Dodge 1/2t Cara	1997	Dodge 1/2t Cara	SIDNEY FONDREN	Administration Use	G-03495	60,140	5,728		
W	Toyota 1/4t Trk	1990	Toyota 1/4t Trk	ARVIS STROUD	Cargo/Delivery	S-12001	84,376	1,905		
W	Dodge 1/2t Cara	1997	Dodge 1/2t Cara	THOMAS GORDON	Cargo/Delivery	G-02866	126,144	5,368		
W	Gmc 3/4t Step V	1978	Gmc 3/4t Step V	BARRY CUMMINGS	Cargo/Delivery	S-00297	65,618	3,296		
W	Ford Sprclb 3/4	1995	Ford Sprclb 3/4	GLENN WILSON	Cargo/Delivery	S-15484	96,631	6,488		
W	Dodge 1/2t Cara	2002	Dodge 1/2t Cara	BARRY CUMMINGS	Cargo/Delivery	G-20455	98,773	4,904		
W	Ford Aerstr 1/2	1995	Ford Aerstr 1/2	ADAM GILBERT	Cargo/Delivery	S-15963	99,772	8,913		
W	Ford F150 1/2t	1994	Ford F150 1/2t	MIKE HILLHOUSE	Equipment Transport	S-14704	72,228	3,697		
P	Ford Crown Vict	1995	Ford Crown Vict	MARK WHITE	Administration Use	S-15633	101,408	1,400		
P	Dodge 3500 1t M	1997	Dodge 3500 1t M	JIM CORBIN	Passenger Transportation	G-03739	55,512	169	Y	
W	Gmc 2500 3/4t T	2000	Gmc 2500 3/4t T	JOHN MADSEN	Equipment Transport	G-15130	148,222	5,477	Y	
P	Chev Equinox 2t	2005	Chev Equinox 2t	DAVID OGLESBY	Administration Use	G-34041	21,169	3,114		
P	Dodge 1/2t Dura	2007	Dodge 1/2t Dura	GLADE WOODS	Administration Use	G-41968	24,684	13,354		
P	Dodge 1/2t Cara	2009	Dodge 1/2t Cara	GLADE WOODS	Administration Use	G-50254	2,047	242		
W	Ford F150 1/2t	1995	Ford F150 1/2t	DR. DENNIS TRUAX	Cargo/Delivery	S-15172	116,929	18,253	Y	
P	Dodge 2500 3/4t	1999	Dodge 2500 3/4t	DR. DENNIS TRUAX	Passenger Transportation	G-08896	95,642	18,431		
P	Ford E350 1t Va	2007	Ford E350 1t Va	LI ZHANG	Passenger Transportation	G-41288	40,795	17,280		
W	Ford F150 1/2t	1995	Ford F150 1/2t	DUFFY NEUBAUER	Maintenance/Janitorial	S-15292	44,920	3,087		
W	Dodge R1500 1/2	1999	Dodge R1500 1/2	VIC NICKELS	Law Enforcement	G-09227	41,331	3,781		
P	Ford Taurus 4d	2003	Ford Taurus 4d	MIKE HARRIS	Administration Use	G-24834	72,359	3,931		
W	Ford Wndstr 1/2	1998	Ford Wndstr 1/2	LISA LATHAM	Cargo/Delivery	G-06240	24,691	1,526		

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									FY 2010	FY 2011
P	Ford Wndstr 1/2	1996	Ford Wndstr 1/2	DAN ALLISON	Administration Use	S-00796	84,187	7,955	Y	
P	Buick Skylark 2	1997	Buick Skylark 2	JANIE CIRLOT-NEW	Administration Use	G-01470	193,212	18,144	Y	
P	Ford E157 1/2t	1996	Ford E157 1/2t	DAN ALLISON	Administration Use	G-03089	18,403	2,506		
P	Ford Wndstr 1/2	1998	Ford Wndstr 1/2	JANIE CIRLOT-NEW	Administration Use	G-22788	240,442	18,540	Y	
P	Dy It Electric	2001	Dy It Electric	WESLEY PERRY	Administration Use	G-23803	210		Y	
P	Dg 1/2t Grand C	2005	Dg 1/2t Grand C	LYNN L REINSCHMIEDT	Administration Use	G-33293	30,466	6,240		
W	Ford Wndstr 3/4	1998	Ford Wndstr 3/4	MATT RAVEN	Equipment Transport	G-07099	20,468	1,763	Y	
P	Ford Wndstr 3/4	1998	Ford Wndstr 3/4	MATT RAVEN	Passenger Transportation	G-07097	56,292	2,645	Y	
P	Ford Taurus Swa	1998	Ford Taurus Swa	MATT RAVEN	Passenger Transportation	G-06689	23,340	858	Y	
W	Ford F250 3/4t	1993	Ford F250 3/4t	SANDRA H. HARPOLE	Equipment Transport	S-13823	94,957	1,035		
W	Chev C10 1/2t T	1979	Chev C10 1/2t T	ODIE MCHANN	Equipment Transport	S-06697	185,202	1,538		
P	Ford 54 Passeng	1988	Ford 54 Passeng	CHARLES BURKHARDT	Passenger Transportation	S-10605	38,897	11	Y	
W	Chev Astro 1/2t	1988	Chev Astro 1/2t	BILL BROYLES	Cargo/Delivery	S-09985	63,905	989		
W	Ford F150 1/2t	1997	Ford F150 1/2t	BILL BROYLES	Cargo/Delivery	G-02808	32,540	3,053		
W	Ford F150 1/2t	1993	Ford F150 1/2t	BILL BROYLES	Cargo/Delivery	S-13970	69,442	647		
W	Chev Lumina 4d	1998	Chev Lumina 4d	BILL BROYLES	Cargo/Delivery	G-05005	148,840	5,060		
W	Dodge 1t Carava	1999	Dodge 1t Carava	BILL BROYLES	Cargo/Delivery	G-08605	163,917	526		
W	Dodge 2500 3/4t	1999	Dodge 2500 3/4t	BILL BROYLES	Cargo/Delivery	G-09199	46,898	644		
W	Ford F150 1/2t	2003	Ford F150 1/2t	BILL BROYLES	Cargo/Delivery	G-27617	18,504	4,049		
W	Ford F150 1/2t	2003	Ford F150 1/2t	BILL BROYLES	Cargo/Delivery	G-27616	31,476	5,986		
P	Dodge R3500 3/4	1997	Dodge R3500 3/4	CASSANDRA WESTON	Passenger Transportation	G-02182	92,265	1,035	Y	
P	Dodge 1/2t Cara	1999	Dodge 1/2t Cara	CASSANDRA WESTON	Passenger Transportation	G-08652	132,086	11,274	Y	
P	Ch Uplander 1/2	2008	Ch Uplander 1/2	CASSANDRA WESTON	Passenger Transportation	G-045598	32,582	22,798		
P	Ch Express 1/2t	2008	Ch Express 1/2t	CASSANDRA WESTON	Passenger Transportation	G-045599	3,535	2,846		
P	Ford Clbwgn 3/4	1998	Ford Clbwgn 3/4	DARREL SCHMITZ	Passenger Transportation	G-06300	208,796	7,793	Y	
P	Ford Wndstr 1/2	2001	Ford Wndstr 1/2	DARREL SCHMITZ	Passenger Transportation	G-18233	108,155	5,090	Y	
P	Ford E350 1t Va	2007	Ford E350 1t Va	DARREL SCHMITZ	Passenger Transportation	G-41967	35,380	4,001		
W	Ford E150 1/2 T	2006	Ford E150 1/2 T	LYNETTE MCDOUGALD	Cargo/Delivery	G-34204	21,839	2,430	Y	
W	Dodge 1/2t Cara	2006	Dodge 1/2t Cara	LYNETTE MCDOUGALD	Cargo/Delivery	G-39020	25,849	8,217		
W	Ford F150 1/2t	1997	Ford F150 1/2t	MIKE BASSETT	Agricultural Use	G-01505	220,448	9,948	Y	

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									FY 2010	FY 2011
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	BRENDA WALKER	Agricultural Use	G-24608	122,519	169	Y	
W	Dodge D150 1/2t	1989	Dodge D150 1/2t	BEN SHARPE	Maintenance/Janitorial	S-10871	41,675	1,300	Y	
W	Dodge Dh2162 3/	2006	Dodge Dh2162 3/	TERRY COGGINS	Maintenance/Janitorial	G-35626	14,173	5,642		
W	Chev S10 1/4t T	1991	Chev S10 1/4t T	PHILLIP COLLINS	Maintenance/Janitorial	S-12464	44,914	1,931		Y
W	Ford Aerstr 1/2	1995	Ford Aerstr 1/2	PHILLIP COLLINS	Maintenance/Janitorial	S-15831	133,234	3,484		Y
P	Dg 2500 3/4t Wa	2002	Dg 2500 3/4t Wa	LAURA WALLING	Passenger Transportation	G-20684	92,892	15,974		
W	Ford F250 3/4t	1998	Ford F250 3/4t	JACK ELLIOTT III	Cargo/Delivery	G-05006	47,414	576		
W	Dodge 1t Carava	1999	Dodge 1t Carava	JACK ELLIOTT III	Cargo/Delivery	G-13639	159,922	4,809		
W	Ford F250 3/4t	1999	Ford F250 3/4t	JACK ELLIOTT III	Cargo/Delivery	G-08898	45,302	2,968		
P	Ford Taurus 4d	2004	Ford Taurus 4d	ADAM BERRY	Administration Use	G-28388	42,545	4,243		
W	Ford F250 3/4t	2008	Ford F250 3/4t	JACK ELLIOTT III	Cargo/Delivery	G-45508	7,687	5,633		
W	Ford F250 3/4t	2008	Ford F250 3/4t	JACK ELLIOTT III	Cargo/Delivery	G-45507	7,687	5,419		
P	Dodge 3/4t Spri	2008	Dodge 3/4t Spri	JONATHAN ASHLEY	ADMINISTRATION	G-50514	1,938	1,930		
W	Dg 2500 3/4t Wa	2002	Dg 2500 3/4t Wa	DEBORAH HAMILTON	Cargo/Delivery	G-20683	52,588	2,390		
W	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	GLEN BERRY	Cargo/Delivery	G-14238	116,213	6,731		
W	Ford F150 1/2t	1999	Ford F150 1/2t	LINDA SCHUBERT	Equipment Transport	G-09288	45,472	3,060		
P	Olds Cutlas Cru	1993	Olds Cutlas Cru	BILL PACE	Passenger Transportation	S-13609	125,365	715	Y	
W	Ford F150 1/2t	1997	Ford F150 1/2t	DAVID MCKINION	Maintenance/Janitorial	S-15000	105,884		Y	
P	Ford Taurus 4d	2007	Ford Taurus 4d	BILL PACE	Passenger Transportation	G-38238	54,483	18,483		
W	Ford Crown Vict	2003	Ford Crown Vict	JOHN MCALISTER	Law Enforcement	G-43568	133,885	2,885	Y	
W	Ford F150 1/2t	2008	Ford F150 1/2t	BILL PACE	Maintenance/Janitorial	G-45506	13,346	9,646		
P	Chev Impala 4d	2008	Chev Impala 4d	BILL PACE	Passenger Transportation	G-45509	10,732	7,232		
P	Dg 1/2t Grnd Ca	2009	Dg 1/2t Grnd Ca	BILL PACE	Passenger Transportation	G-49453	4,938	4,928		
P	Chev 1/2t Trail	2008	Chev 1/2t Trail	ARTHUR COSBY	Administration Use	G-48313	9,532	9,382		
P	Dodge B350 1t V	1992	Dodge B350 1t V	CAMBRE	Administration Use	S-13197	133,465	1,561	Y	
W	Ford F250 3/4t	2008	Ford F250 3/4t	CHARLES WAGGONER	Cargo/Delivery	G-47400	7,905	7,612		
W	Chev C10 1/2t T	1983	Chev C10 1/2t T	BEN ARDAHL	Equipment Transport	S-06510	64,746	912		
W	Ford Crown Vict	2000	Ford Crown Vict	RAYMOND MILLER	Law Enforcement	G-14242	104,485	10,713		
W	Ford 3/4t Explo	2000	Ford 3/4t Explo	THAD EDWARDS	Law Enforcement	G-15235	100,255	7,384		
W	Chev S10 1/2t B	2001	Chev S10 1/2t B	JUSTIN BROWN	Law Enforcement	G-18311	92,983	11,091		

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									FY 2010	FY 2011
W	Ford Crown Vict	2001	Ford Crown Vict	MICHEAL SIMMONS	Law Enforcement	G-19193	87,025	4,288	Y	
W	Dodge Intrepid	2002	Dodge Intrepid	BRAD MASSEY	Law Enforcement	G-22883	59,220	6,604		
W	Ford Crown Vict	2003	Ford Crown Vict	DANIEL MAKAMSON	Law Enforcement	G-26966	135,369	17,507	Y	
W	Ford F350 1t Cc	2004	Ford F350 1t Cc	KENNETH ROGERS	Law Enforcement	G-28338	9,593	1,760		
W	Chev Impala 4d	2005	Chev Impala 4d	KENNETH SPENCER	Law Enforcement	G-32022	52,541	12,923		
W	Ford Crown Vict	2006	Ford Crown Vict	CHARLES MORTON	Law Enforcement	G-36134	55,603	27,313		
W	Ford Crown Vict	2007	Ford Crown Vict	GEORGIA LINDLEY	Law Enforcement	G-41015	15,275	7,710		
W	Ford Crown Vict	2008	Ford Crown Vict	VIRGINIA RICH	Law Enforcement	G-44898	29,460	27,412		
W	Ford Crown Vict	2008	Ford Crown Vict	SCOTTIE CRUM	Law Enforcement	G-48123	5,942	5,449		
W	Ford Crown Vict	2008	Ford Crown Vict	DONALD BARTLETT	Law Enforcement	G-48443	12,890	12,390		
W	Chev 1500 1/2t	2000	Chev 1500 1/2t	DONALD BARTLETT	Law Enforcement	G-048986	249,455			
W	Ford L9000 15t	1995	Ford L9000 15t	JEREMIAH GAMBLE	Agricultural Use	G-20276	158,393	9,595		
P	Ford Taurus Swa	1998	Ford Taurus Swa	DON BUFFUM	Passenger Transportation	G-05021	77,636	2,002	Y	
W	Gmc 3500 1t Van	1988	Gmc 3500 1t Van	TERESA DAVIS	Cargo/Delivery	S-10609	93,528	3,343	Y	
W	Gmc 2t Lift Tru	1993	Gmc 2t Lift Tru	TERESA DAVIS	Cargo/Delivery	G-17741	64,681	3,192	Y	
W	Ford F150 1/2t	1994	Ford F150 1/2t	TERESA DAVIS	Cargo/Delivery	S-14517	32,044	2,102	Y	
W	Ford F450 1.5t	2003	Ford F450 1.5t	TERESA DAVIS	Cargo/Delivery	G-25681	30,914	3,457		
W	Gmc G134015 1t	2006	Gmc G134015 1t	TERESA DAVIS	Cargo/Delivery	G-50513	91,491	875		
P	Dodge 1/2t Cara	2000	Dodge 1/2t Cara	MANDY NETADJ	Passenger Transportation	G-15040	112,197	1,672	Y	
P	Ford Wndstr 1/2	2001	Ford Wndstr 1/2	HEATHER CRAIG	Passenger Transportation	G-18641	100,276	3,194		Y
P	Ford Wndstr 1/2	2001	Ford Wndstr 1/2	MEREDITH CLIFTON	Passenger Transportation	G-18642	121,000	3,628		Y
P	Dodge 1/2t Cara	2003	Dodge 1/2t Cara	T J WALKER	Passenger Transportation	G-25963	122,157	17,386		
P	Dodge 1/2t Cara	2005	Dodge 1/2t Cara	ERRON FLOWERS	Passenger Transportation	G-29030	116,626	16,392		
P	Dg 1/2t Grnd Ca	2005	Dg 1/2t Grnd Ca	HEATH BARRET	Passenger Transportation	G-33819	95,081	22,393		
P	Dodge 1/2t Cara	2007	Dodge 1/2t Cara	DEES MURPHY	Passenger Transportation	G-39490	51,506	16,038		
P	Ch Uplander 1/2	2008	Ch Uplander 1/2	MOLLY RILEY	Passenger Transportation	G-044899	28,065	18,294		
P	Ch Uplander 1/2	2008	Ch Uplander 1/2	DAN COLEMAN	Passenger Transportation	G-48662	8,439	8,329		
W	Ford E150 3/4t	1994	Ford E150 3/4t	RUSTY FOSTER	Cargo/Delivery	S-15073	76,782	1,173	Y	
P	Ch Express 3/4t	2008	Ch Express 3/4t	RUSTY FOSTER	Administration Use	G-046155	3,875	2,713		
P	Ford F150 1/2t	1999	Ford F150 1/2t	ARTHUR COSBY	Administration Use	G-10082	62,123	9,059		Y

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									FY 2010	FY 2011
P	Ford 3/4t Excur	2000	Ford 3/4t Excur	ARTHUR COSBY	Administration Use	G-15579	47,072	2,822		
P	Ch 1500 1/2t Su	2003	Ch 1500 1/2t Su	ARTHUR COSBY	Administration Use	G-23242	40,303	4,495		
P	Ford Taurus 4d	2006	Ford Taurus 4d	BILLY BRISTER	Administration Use	G-36245	111,568	31,066		
P	Ford Taurus 4d	2006	Ford Taurus 4d	BLYTHE MCCANCE	Administration Use	G-36241	72,804	22,690		
P	Chev 1/2t Trail	2007	Chev 1/2t Trail	ARTHUR COSBY	Administration Use	G-41597	34,011	12,830		
W	Ford Aerstr 1/2	1997	Ford Aerstr 1/2	TIMOTHY GRIFFIN	Equipment Transport	G-01642	43,481	2,249	Y	
W	Ford Wndstr 1/2	1998	Ford Wndstr 1/2	TIMOTHY GRIFFIN	Equipment Transport	G-06023	19,262	271	Y	
W	Fd 1/2t Freesta	2005	Fd 1/2t Freesta	TIMOTHY GRIFFIN	Equipment Transport	G-33235	12,129	2,324	Y	
W	Ford Aerstr 1/2	1991	Ford Aerstr 1/2	MIKE GODWIN	Equipment Transport	S-12454	39,298	222		
W	Iveco Uplink Sa	1989	Iveco Uplink Sa	SCOTT LEWIS	Equipment Transport	S-11007	206,000	18,000		
W	Ford Aerstr 1/2	1995	Ford Aerstr 1/2	BENNIE ASHFORD	Equipment Transport	S-15293	98,950	3,089		
W	Dodge B350 3/4t	1990	Dodge B350 3/4t	ROY WATKINS	Cargo/Delivery	S-11702	162,526			Y
W	Gmc 3500 1t Trk	1994	Gmc 3500 1t Trk	ROY WATKINS	Agricultural Use	S-14941	178,270	3,647		
W	Gmc 3500 1t Trk	1995	Gmc 3500 1t Trk	ROY WATKINS	Cargo/Delivery	S-15604	124,133	569		
P	Ford Clbwgn 3/4	1998	Ford Clbwgn 3/4	ROY WATKINS	Passenger Transportation	G-06769	199,088	26,694		Y
W	Ford Ranger 1/4	1993	Ford Ranger 1/4	ROY WATKINS	Agricultural Use	G-13406	75,141	1,550		Y
W	Ford F250 3/4t	2003	Ford F250 3/4t	DR. LINDA POTE	Agricultural Use	G-24699	47,668	5,106		
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	ROY WATKINS	Agricultural Use	G-24641	113,981	1,756		
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	ROY WATKINS	Agricultural Use	G-24640	114,763	35		
W	Ford Ranger 1/4	1997	Ford Ranger 1/4	ROY WATKINS	Agricultural Use	G-24609	119,526	1,222		
P	Ford Taurus 4d	1999	Ford Taurus 4d	LISA NOFFSINGER	Administration Use	G-08580	28,443	3,751		
P	Ford Crown Vict	2003	Ford Crown Vict	LISA LATHAM	Passenger Transportation	G-24182	58,744	11,578		
W	Ford F150 1/2t	1997	Ford F150 1/2t	KENNETH BELL	Cargo/Delivery	G-01506	241,858	8,627	Y	
W	Ford F150 1/2t	1994	Ford F150 1/2t	ROY THOMPSON	Cargo/Delivery	S-14440	159,931		Y	
W	Dg Ram 1500 1/2	2001	Dg Ram 1500 1/2	ROY THOMPSON	Cargo/Delivery	G-15146	108,056	11,917		
W	Ford Ranger 1/4	2002	Ford Ranger 1/4	DEBRA KINSER	Cargo/Delivery	G-15301	172,508	23,904	Y	
W	Gmc Sierra .75t	2002	Gmc Sierra .75t	ROY THOMPSON	Cargo/Delivery	G-23045	92,067	13,770		
P	Dodge 1/2t Cara	2003	Dodge 1/2t Cara	LANNY PACE	Passenger Transportation	G-23537	117,648	13,312		
W	Ford 1/4t Range	2000	Ford 1/4t Range	TANISHA SLY	Cargo/Delivery	G-15302	219,351	25,383	Y	
W	Gmc Sierra 1/2t	2006	Gmc Sierra 1/2t	SUE ANN HUBBARD	Agricultural Use	G-35080	101,166	21,441		

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									FY 2010	FY 2011
P	Dodge 1/2t Cara	2006	Dodge 1/2t Cara	DANNY MAGEE	Passenger Transportation	G-35468	45,250	11,047		
W	Ford F250 3/4t	1996	Ford F250 3/4t	LESTER KHOO	Agricultural Use	S-16178	176,868	81	Y	
W	Gmc 2500 3/4t 4	2000	Gmc 2500 3/4t 4	LESTER KHOO	Agricultural Use	G-14240	74,378	3,182		Y
P	Ford Aerstr 1/2	1995	Ford Aerstr 1/2	G. STEPHEN TAYLOR	Administration Use	S-15626	107,878	787	Y	
P	Dg 1/2t Grnd Ca	2005	Dg 1/2t Grnd Ca	DENNIS SANKOVICH	Passenger Transportation	G-34141	34,879	8,444		
W	Ford F250 3/4t	1993	Ford F250 3/4t	TERRI SNEAD	Agricultural Use	S-13676	230,297	897	Y	
W	Ford F350 1t Tr	1995	Ford F350 1t Tr	TERRI SNEAD	Agricultural Use	S-15578	151,144	5,218		
W	Chev C20 3/4t T	1987	Chev C20 3/4t T	TERRI SNEAD	Agricultural Use	S-09816	159,117	769		
W	Ford Clbwgn 3/4	1998	Ford Clbwgn 3/4	TERRI SNEAD	Agricultural Use	G-06221	169,334	25,613		Y
W	Ford F350 1t Tr	2003	Ford F350 1t Tr	DR. ROBERT WILLS	Agricultural Use	G-25962	92,163	4,235		
W	Ford F350 1t Cc	2003	Ford F350 1t Cc	TERRI SNEAD	Agricultural Use	G-26882	70,429	13,727		
W	Ford F350 1t Tr	2008	Ford F350 1t Tr	DR. JIMMY BRETT	Agricultural Use	G-43569	28,079	14,794	Y	
W	Ford Clbwgn 3/4	1995	Ford Clbwgn 3/4	LISA CHRESTMAN	Agricultural Use	S-15560	113,761	514		
P	Dodge 1/2t Cara	1999	Dodge 1/2t Cara	TIM CHRISTOPHER	Passenger Transportation	G-08720	175,830	12,860	Y	
W	Ford F350 1t Tr	1999	Ford F350 1t Tr	EUGENE WASHINGTON	Maintenance/Janitorial	G-09536	173,958	2,558		
W	Ford F150 1/2t	1993	Ford F150 1/2t	EUGENE WASHINGTON	Construction	S-14190	169,839	891		Y
P	Ford F350 1t Tr	2005	Ford F350 1t Tr	TIM CHRISTOPHER	Passenger Transportation	G-32224	88,963	18,713		Y
P	Dodge 1/2t Cara	2005	Dodge 1/2t Cara	TIM CHRISTOPHER	Passenger Transportation	G-32603	61,204	30,552		
P	Ford F350 1t Tr	2006	Ford F350 1t Tr	TIM CHRISTOPHER	Passenger Transportation	G-36613	55,263	18,457		
P	Ch Uplander 1/2	2008	Ch Uplander 1/2	DR. KENT HOBLET	Administration Use	G-47399	13,842	13,840		

Vehicle Type = Passenger/Work

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 1 : INSTRUCTION	Formula Implementation		
		Salaries	2,236,377
		<b>Total</b>	<b>2,236,377</b>
		General Funds	2,236,377
Program # 1 : INSTRUCTION	Shift in Funding Source		
		<b>Total</b>	_____
Program # 2 : RESEARCH	Formula Implementation		
		Salaries	470,132
		<b>Total</b>	<b>470,132</b>
		General Funds	470,132
Program # 2 : RESEARCH	Shift in Funding Source		
		<b>Total</b>	_____
Program # 3 : PUBLIC SERVICE	Formula Implementation		
		<b>Total</b>	_____
Program # 3 : PUBLIC SERVICE	Shift in Funding Source		
		<b>Total</b>	_____
Program # 4 : ACADEMIC SUPPORT	Formula Implementation		
		Salaries	189,440
		<b>Total</b>	<b>189,440</b>
		General Funds	189,440
Program # 4 : ACADEMIC SUPPORT	Shift in Funding Source		
		<b>Total</b>	_____
Program # 5 : STUDENT SERVICES	Formula Implementation		
		<b>Total</b>	_____
Program # 5 : STUDENT SERVICES	Shift in Funding Source		
		<b>Total</b>	_____

**PRIORITY OF DECISION UNITS  
FISCAL YEAR 2011**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS  
Agency Name

Program	Decision Unit	Object	Amount
<b>Priority # 0</b>			
Program # 6 : INSTITUTIONAL SUPPORT	Formula Implementation		
		<b>Total</b>	_____
Program # 6 : INSTITUTIONAL SUPPORT	Shift in Funding Source		
		<b>Total</b>	_____
Program # 7 : OPERATION & MAINTENANCE	Formula Implementation		
		Contractual	500,000
		<b>Total</b>	<b>500,000</b>
		General Funds	500,000
Program # 7 : OPERATION & MAINTENANCE	Shift in Funding Source		
		<b>Total</b>	_____
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Formula Implementation		
		Subsidies	1,000,000
		<b>Total</b>	<b>1,000,000</b>
		General Funds	1,000,000
Program # 8 : SCHOLARSHIP & FELLOWSHIPS	Shift in Funding Source		
		<b>Total</b>	_____
		General Funds	8,062,269
		St.Sup.Special Funds	-8,062,269
Program # 9 : MANDATORY TRANSFERS	Formula Implementation		
		<b>Total</b>	_____
Program # 9 : MANDATORY TRANSFERS	Shift in Funding Source		
		<b>Total</b>	_____
Program # 10 : NON-MANDATORY TRANSFERS	Formula Implementation		
		<b>Total</b>	_____
Program # 10 : NON-MANDATORY TRANSFERS	Shift in Funding Source		
		<b>Total</b>	_____

**CAPITAL LEASES**

MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-09	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2009	Estimated FY 2010			Requested FY 2011				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

## Summary of 3% General Fund Program Reduction to FY2010 Appropriated Funding by Major Object

### MISSISSIPPI STATE UNIVERSITY-ON CAMPUS

Major Object	FY2010 GENERAL FUND REDUCTION	AFFECT ON FY2010 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2010 FEDERAL FUNDS	AFFECT ON FY2010 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES	( 1,172,089)				( 1,172,089)
TRAVEL					
CONTRACTUAL SERVICES	( 1,158,608)				( 1,158,608)
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
<b>TOTALS</b>	<b>( 2,330,697)</b>				<b>( 2,330,697)</b>